Children, Young People and Education Performance Management

Children, Young People and Education Directorate Scorecard

July 2024

Produced by: Management Information & Intelligence, KCC

Publication Date: 3rd September 2024

This page is intentionally blank

Children, Young People and Education Directorate Scorecard

Guidance Notes

Notes: Please note that there is no 2019-20 or 2020-21 Education attainment data due to the impact of Coronavirus (COVID-19).
Figures for indicator CYPE8 (Rate of proven re-offending by CYP) shown in red have not been published by the Ministry of Justice (MoJ) but are included for information in this scorecard.
Please note that not all Children's Social Work indicators can be shown broken down by District for the associated CSWS team, as caseloads relating to these indicators are held by Area and Kent LA level teams. Cases included in a dataset are based on the Service working with the child and not the child's geographical residence.

POLARITY

H	The aim of this indicator is to achieve the highest number/percentage possible
L	The aim of this indicator is to achieve the lowest number/percentage possible
T	The aim of this indicator is to stay close to the target that has been set

RAG RATINGS

RED	Floor Standard* has not been achieved
AMBER	Floor Standard* achieved but Target has not been met
GREEN	Target has been achieved

* Floor Standards are set in Directorate Business Plans and if not achieved must result in management action

DIRECTION OF TRAVEL (DOT)

⇧	Performance has improved
⇩	Performance has worsened
⇔	Performance has remained the same

INCOMPLETE DATA

N/A	Data not available
	Data to be supplied
	New indicator - historical data not available

Data in italics indicates previous reporting year

MANAGEMENT INFORMATION CONTACT DETAILS

Wendy Murray	03000 419417
Maureen Robinson	03000 417164
Matt Ashman	03000 417012
Celene Rudling	03000 417022

MIEducation&WiderEH@kent.gov.uk
MIIntensiveEH&SocialCare@kent.gov.uk

DATA PERIOD

R12M	Monthly Rolling 12 months
MS	Monthly Snapshot
YTD	Year To Date
Q	Quarterly
A	Annual

CHILDREN, YOUNG PEOPLE AND EDUCATION SCORECARDS

CYPE	Children, Young People and Education Directorate Scorecard
EY	Early Years Scorecard
NEET	NEET Monthly Scorecard
SEND	Special Educational Needs & Disabilities Scorecard
ICS	Intensive EH and CSWS Monthly Performance Report

KEY TO ABBREVIATIONS

CIC	Children in Care
CSWT	Children's Social Work Teams
CYP	Children and Young People
DWP	Department for Work and Pensions
EY	Early Years
EYFE	Early Years Free Entitlement
EYFS	Early Years Foundation Stage
FF2	Free For Two
FSM	Free School Meals
NEET	Not in Education, Employment or Training
SCS	Specialist Children's Services
SEN	Special Educational Needs

Directorate Scorecard - Kent Activity/Volume

as at May 2024

130,931 pupils in 460 primary schools
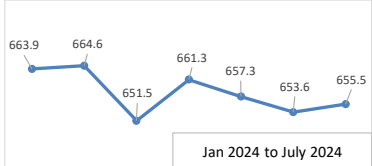27.1 % with free school meals (24.3%)

114,586 pupils in 102 secondary schools
23.2 % with free school meals (24.1%)

6,282 pupils in 24 special schools
47.7 % with free school meals (47.4%)

---

as at Jul 2024

Rate of Early Help Unit Referrals
per 10,000 of the 0-17 population
(inclusive, rolling 12 months)

663.9 664.6 651.5 661.3 657.3 653.6 655.5

Jan 2024 to July 2024

---

as at Jul 2024

Open cases

Intensive Early Help	2,398 (Families)
Open Social Work Cases	11,159
Including:	
• Child Protection	1,086
• Children in Care	1,926
• Care Leavers	2,013

---

as at Jul 2024
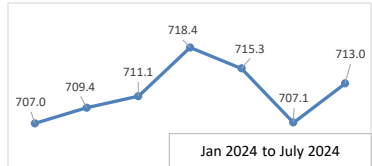
Ofsted good or outstanding

EY providers	99.1%	(97%)
Primary	92.4%	(92%)
Secondary	88%	(84%)
Special	92.3%	(90%)

---

as at Jul 2024

Rate of referrals to Children's Social
Work Services per 10,000 of the 0-17
population (inclusive, rolling 12 months)
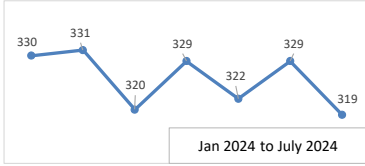
707.0 709.4 711.1 718.4 715.3 707.1 713.0

Jan 2024 to July 2024

---

as at Jul 2024

Number of First Time Entrants into
the Youth Justice system
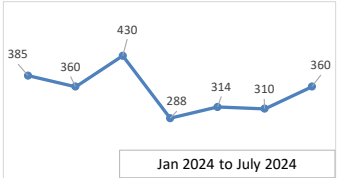
330 331 320 329 322 329 319

Jan 2024 to July 2024

---

as at Jul 2024

Requests for SEND statutory assessment

385 360 430 288 314 310 360

Jan 2024 to July 2024

---

as at Jul 2024

Activity at the Front Door (children)

Total contacts	7,145
Number resolved at FD	2,841
Number to CSWS	2,120
Number to EH Units	1,626

---

as at Jul 2024

Family Hub Indicators

Pending Family Hub scorecard development

• Figures shown in brackets are National averages

• Free School Meal averages are as at January 2024 school census and based on state funded schools only

• Ofsted National averages are as at 31st July 2024, except EY Providers average which is as at 31st March 2024

Directorate Scorecard - SEND Monthly Indicators

Education Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
											Measure	Numerator	Denominator								
					Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24									SN or SE	
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		14.5	14.3	14.9	18.1	12.5	32.3	42.1	114	271	⇧	45	AMBER	40.9	60	RED	42.8	49.2
APP17-N	Total number of EHCPs issued within 20 weeks	H	MS		44	45	40	45	39	90	114										
APP17-D	Total number of EHCPs issued	L	MS		304	315	268	248	311	279	271										
APP17-A	Average duration in days from assessment request to EHCP completion	L	MS		300	325	304	271	252	206	194			⇧							
APP-EP	Percentage of assessment requests sent to Educational Psychology returned within 6 weeks	H	MS		28	11	12	25	31	57	60	120	200	⇧	55	GREEN					
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		10.9	10.8	10.8	10.8	10.7	10.2	10.2	2,063	20,136	⇔	9	AMBER	11.0	9	RED	N/A	N/A
	Percentage of open Educational Psychology referrals waiting more than 6 weeks	L	MS		53.1	68.6	47.2	35.8	21.5	14.3	18.6	59	317	⇩						N/A	N/A
	Percentage of SEND statutory assessment requests waiting more than 20 weeks	L	MS		39.6	36.3	38.1	42.0	30.1	23.1	13.2	138	1,047	⇧						N/A	N/A

Note: 2023-24 targets for APP17 and APP-EP are using the June 2024 targets from the APP scorecard

Commentary on Education SEND Indicators:

The SEND service has successfully reduced the number of open cases, with a focus on reducing those open for longer than 20 weeks. The Educational Psychology has increased the proportion of their reports completed within 6 weeks. The average duration in days from assessment request to EHCP completion is also reducing every month.
This is all positively impacting the percentage of EHCPs issued within 20 weeks, which has risen significantly every month since May.

Directorate Scorecard - Kent KPIs

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
					Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Measure	Numerator	Denominator							SN or SE	
											Jul-24										
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		23.7	23.8	23.5	23.6	23.4	23.2	23.1	5,637	24,414	⇧	25.0	GREEN	23.5	25.0	GREEN	19.4	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		86.5	86.5	86.0	85.4	85.3	85.0	82.2	1,673	2,036	⇩	90.0	AMBER	86.0	90.0	AMBER	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	19.1	19.0	19.7	19.8	20.0	19.6	20.5	252	1,231	⇩	20.0	GREEN	19.7	20.0	GREEN	24.3	23.6
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	71.1	70.6	71.0	71.1	71.9	71.8	71.9	320	445	⇧	70.0	GREEN	71.0	70.0	GREEN	68.7	69.0
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	74.5	74.2	73.9	74.0	74.5	73.7	73.8	768	1,040	⇧	85.0	RED	73.9	85.0	RED	N/A	N/A
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	339.0	331.2	357.3	372.3	377.0	381.2	383.0	25,276	66	⇩	426.0	GREEN	357.3	426.0	GREEN	442	480
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	60.2	58.2	57.7	60.1	58.3	57.8	57.3	600	1,048	⇩	65.0	AMBER	57.7	65.0	AMBER	N/A	N/A
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	85.7	85.7	86.3	86.3	85.0	85.0	86.9	542	624	⇧	85.0	GREEN	86.3	85.0	GREEN	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	73.9	73.6	73.6	72.2	73.3	71.8	72.4	457.4	631.6	⇧	85.0	RED	73.6	85.0	RED	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		16.4	16.1	16.5	16.3	16.7	17.2	17.8	1,656	92.9	⇩	15.0	AMBER	16.5	15.0	AMBER	N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS		21.2	21.3	21.8	21.5	22.1	21.9	22.2	5,499	248.1	⇩	18.0	RED	21.8	18.0	AMBER	N/A	N/A
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		30.4	30.5	30.8	30.8	30.8	30.8	30.8	3,580	11,641	⇔	25.0	RED	30.8	25.0	RED	28	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		92.7	93.0	93.3	93.4	93.9	93.6	93.1	5,072	5,450	⇩	85.0	GREEN	93.3	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		93.3	93.3	94.3	94.3	94.0	94.0	95.3	142	149	⇧	85.0	GREEN	94.3	85.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		14.1	14.3	14.8	14.8	15.4	15.5	15.5	674	4,359	⇔	15.0	AMBER	14.8	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS		14.0	14.1	14.3	13.6	13.6	14.1	13.8	2,107	153.0	⇩	20.0	AMBER	14.3	15.0	GREEN	N/A	N/A

Integrated Children's Services Quarterly Indicators		Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	South East as at Jan 2023	England & Wales as at Jan 2023
					Q2 23-24	Q3 23-24	Q4 23-24	Rate	Numerator	Denominator								
								Q1 24-25										
CYPE8	Rate of proven re-offending by CYP	L	Q		29.8	30.4	31.1	32.9	118	359	⇩	28.7	RED	28.9	30.0	GREEN	31.2	28.5

Directorate Scorecard - Kent KPIs

Education Monthly Indicators	Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
										Measure	Numerator	Denominator							SN or SE	
				Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24										
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS	3.4	3.6	3.7	3.7	3.7	3.7	3.7	1,345	36,834	⇔	2.8	AMBER	3.3	2.8	AMBER	2.5	2.8
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M	23	24	26	23	23	24	28	N/A	N/A	⇩	12	RED	15	12	AMBER	N/A	N/A
EH44	Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils	L	R12M	66	77	79	80	77	81	80	N/A	N/A	⇧	24	RED	54	24	RED	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M	81.7	82.8	80.9	83.4	81.7	74.7	76.4	3,994	5,228	⇧	90	RED	79.7	N/A	N/A	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M	40.4	34.3	34.6	30.7	21.5	20.6	16.5	534	3,232	⇩	95	RED	55.7	N/A	N/A	N/A	N/A

Education Termly Indicators	Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Spring 2023-24	RAG 2023-24
							Measure	Numerator	Denominator			
				Spring 22-23	Summer 22-23	Autumn 23-24	Spring 23-24					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	T	69.6	65.2	79.0	72.6	2,978	4,102	⇧	69.0	GREEN

Please note that there is no 2020-21 Education attainment data due to the impact of Coronavirus (COVID-19)																
Education Annual Indicators	Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2023-24	RAG 2023-24	DOT	Target 2024-25	Benchmark Group 2022-23	England 2022-23
							Measure	Numerator	Denominator						
				2020-21	2021-22	2022-23	2023-24							SN or SE	
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A	N/A	65.8	68.3	67.8	11,952	17,620	69.0	AMBER	⇩	69.0	69.6	67.2
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A	N/A	23.2	21.3	24.9	N/A	N/A	22.0	AMBER	⇩	20.0	23.6	20.4
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A	N/A	59	59	60.8	11,601	19,083	60.0	GREEN	⇧	62.0	60	60
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A	N/A	28	28	26.3	N/A	N/A	24.0	AMBER	⇧	23.0	27	22
SISE12	Average score at KS4 in Attainment 8	H	A	N/A	49.3	47.0	47.0	N/A	N/A	48.0	AMBER	⇔	47.0	47.4	46.3
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A	N/A	18.5	17.8	17.8	N/A	N/A	17.5	AMBER	⇔	17.0	18.4	14.9
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A	N/A	37.68	34.20	34.20	N/A	N/A	34.40	AMBER	⇔	34.80	35.24	34.63
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A	N/A	32.01	29.14	29.14	N/A	N/A	29.20	AMBER	⇔	30.00	29.34	30.93
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A	N/A	34.61	33.47	33.47	N/A	N/A	36.00	AMBER	⇔	38.00	32.69	33.17
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP)	L	A	4.2	4.8	4.8	5.4	14,579	271,166	4.8	RED	⇩	4.8	4.6	4.2
CYPE2	Percentage of parents getting first preference of primary school	H	A	89.2	90.1	90.1	91.3	15,198	16,653					91.2	92.2
CYPE3	Percentage of parents getting first preference of secondary school	H	A	69.7	79.6	78.2	78.6	14,571	18,533					83.3	83.3
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A	9.7	19.1	17.2	16.1	18,450	114,283	16.5	GREEN	⇧	15.8	15.2	16.2
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A	15.6	29.2	29.2	24.8	24,213	97,715	27.0	GREEN	⇧	23.0	26.5	26.5

The data sources for attainment data are as follows: FSP = School returns, June 2024. KS2 = DfE Dataset, July 2024. KS4 = 2023 DfE Published SFR, 01/02/24 (Provisional 2024 data due October). KS5 = 2023 DfE Published SFR, 01/02/24 (Provisional 2024 data due November).

Directorate Scorecard - Kent KPIs

Commentary on Integrated Children's Services Indicators:

Children's Social Care

RED: At 73.8% the percentage of children in care placed in KCC foster care, or in placements with relatives/friends, is below the floor standard of 75.0%. The target of 85.0% is an aspirational target set to drive up the use of in-house provision and historically performance has remained stable at around 75.0%. Some of the factors limiting improvements against this measure include the number of young children coming into care requiring parent and child placements for which there is a shortage of foster carers. Other factors include delays in care proceedings which mean children remain in care for longer periods and the challenge of recruitment and retention of foster carers which is a national issue, highlighted in the government's Social Care Review. Foster homes for children to live together with their parents and homes for siblings remains a high priority and actions being taken include a continuous focus on the recruitment of foster carers, with particular emphasis on some geographical areas and types of carers required, for example, to increase the number of foster carers who can accommodate parent and child placements..

RED: The percentage of case holding posts filled by permanent qualified social workers is 72.4%,which is below the floor standard of 75.0%. The target for this measure is 85.0% which is based on the previous national average for Agency Social Workers of 15%. That has since increased to 17.8% (September 2023) but the Kent target has been kept at 85.0%. Recruiting and retaining qualified social workers remains a priority for CYPE and a range of initiatives are being explored and implemented. The annual collection of Children's Social Care Workforce data, provides some comparative data as at 30th September 2023 - Social Work Vacancies: Kent 16.0%, England average 18.9%, SE average 17.7%; % Agency Social Workers covering vacancies - Kent 62.3%; England average 74.4%, SE average 74.1%; Social Worker turnover - Kent 19.4%, England average 15.9%, SE average 16.7%.

RED: The average caseload in the Children's Social Work Teams (CSWT) is 22.2 cases. This is above the target caseload of no more than 18 children/young people and is now also above the floor standard set at 22.   The challenge with caseloads relates to levels of demand and the staff turnover rates for qualified social workers.

AMBER: The Percentage of Returner Interviews completed for those with Children's Social Work Involvement is 82.2%, below the Target of 90.0%. For those Returner Interviews that did take place, 85.5% took place within timescale (3 working days).

AMBER: The percentage of care leavers in education, employment or training (of those KCC is in touch with) is 57.3% which is below the Target of 65.0%. This target is a priority for the 18+ Care Leavers Service. Those not in employment will include those not able to work due to illness, disability, pregnancy or parenting responsibilities.

AMBER: The average caseload in the Children in Care (CIC) Teams is 17.8 cases, above the target of no more than 15 children/young people. A comprehensive set of measures to improve the recruitment and retention of social workers is in place, aimed at reducing the average caseloads for all teams.

GREEN: The percentage re-referrals to Children's Social Work Services within 12 months of a previous referral was 23.1% , achieving the Target of below 25.0%. This performance compares to the latest published England average of 22.4% and averages of 19.4% for Kent's Statistical Neighbours and 27.9% for the South East (all comparative rates are for 2022/23 performance).

GREEN: The percentage of children becoming subject to a child protection plan for the second or subsequent time is 20.5% which is within the target range of 17.5% - 22.5% and compares to average rates for England of 23.6%, Statistical Neighbours 24.3% and the South East 25.1% (2022/23).

GREEN: The percentage of Children in Care in same placement for the last two years (for those in care for two and a half years or more) is 71.9% and above the Target of 70.0%.   Kent's performance remains above the latest published average for Kent's Statistical Neighbours of 68.7%, the average for the South East of 68.0% and the England average of 69.0% (comparative data is for 2022/23).

GREEN: The average number of days between becoming a child in care and moving in with an adoptive family is 383 days, within the nationally set guide of less than 426 days. This compares to the latest published England average of 480 days (for 2022/23) which increased from an average 367 days in 2021/22.

GREEN: The percentage of Children's Social Work Case File Audits graded good or outstanding is 86.9%, which is above the 80.0% Target.

Intensive Early Help

RED: The percentage of referrals to an Early Help Unit where a previous episode ended within 12 months is 30.8%, which is above the target of 25.0%.

AMBER: The average caseload within Early Help Units is 13.8 families**.** This now falls within the Amber banding as the Target has been increased to 20 families.

AMBER: The percentage of Early Help cases closed with outcomes achieved that come back to Early Help units or Children's Social Work teams in 3 months is 15.5%, above the Target of less than 15.0%.

GREEN: The percentage of Early Help Assessments completed in the given month, within 6 weeks of allocation, is at 93.1%, achieving the target of 85.0%.

GREEN: The percentage of Early Help Unit cases that were audited and graded as good or outstanding is 95.3% , achieving the 85.0% target.

Commentary on Education Indicators:

The majority of education indicators are annual. Commentary has only been provided for indicators where new data has been published since the last scorecard was issued where targets exist.

RED: The rate of proven offending by CYP has steadily been increasing from 29.8 in Quarter 2 in 2023/24 to 32.9 Quarter 1 2024/25 which equates to 118 young people (cohort of 359). The service continues to deliver the 'Turn around' prevention programme, which is already seeing positive outcomes for children, particularly in ensuring there is a suitable education offer for those children and increasing participation of those children. This programme will continue to enhance our prevention and diversion model and the longer-term impact is expected to safeguard children, prevent offending and further reduce numbers of First Time Entrants. 97 children from the total Turnaround cohort have not been known to re-offend. 8 have had a pre-court outcome, and 1 has been charged with an offence.

RED: The numbers of pupils permanently excluded from the primary phase, as a 12month rolling average, is 28 which is more than double the target. The numbers of pupils permanently excluded from the secondary phase – all Year 7 to Year 11 pupils at 80, more than treble the target. Work continues within KCC to drive inclusion in school and reduce suspensions and permanent exclusions (and increase attendance), including CATIE (Countywide Approach to Inclusive Education) which uses an inclusive leadership programme, core training offer, whole school nurture approach provided by Nurture UK, and Special School outreach work delivered by the Specialist Teaching and Learning Service (STLS) and Local Inclusion Forum Team (LIFT). The recently published figures for both attendance, and suspension and permanent exclusions suggest Kent is making progress in both areas of work. For suspension and permanent exclusions, although there has been an increase over the past two years, Kent remains well below both national and southeast region data when comparing the 2022-23 academic year data. For attendance, the improvement in both primary and secondary schools has continued with the Autumn 23/Spring 24 data, showing total absence has improved by 0.5% and persistent absence by 2.5%.

RED: The percentage of children missing education cases, closed with 30 school days is 76.4% with 3,994 cases being closed out of a cohort of 5,228. Although below the target the performance has improved over the last six months.

RED: The percentage of CYP registered to EHE who received contact and additional information within 10 school days of them being brought to our attention is 16.5% (534 out of 3,232). The decline in percentage of cases who receive this contact with 10 school days is against a backdrop of a significant increase in referrals being received by the team. Since April the team has implemented a new process for opening referrals which means they are getting to more of them quicker. Improvements with performance are starting to be seen with 26.3% in May. This isn't yet having a significant impact on the rolling year data but will if performance continues to improve.

RED: The FSM gap for the percentage of pupils at EYFS achieving a Good Level of Development has widened since last year and at 24.9 percentage points it is the widest it has ever been since the changes made to the EYFSP framework in 2021/22. The years from birth to four are critical in shaping children's capacities and future potential with Early education and childcare playing a vital role in children's development. The 2024 EYFS cohort were born between September 2018 and August 2019 meaning they were aged 6 – 18 months when the first lockdown happened and 21 – 33 months before all restrictions were lifted. Covid 19 disproportionately affected children from poorer families and those with special educational needs, further widening attainment gap. The gap for disadvantaged children in Kent was wider than early emerging national data.

RED: The percentage of pupils with an Education, Health and Care Plan (EHCP) continues to increase year on year and is now 5.4% with 14,579 children having a plan (out of a cohort of 271,166).

AMBER: The Percentage of pupils at EYFS achieving a Good Level of Development has fallen slightly from 68.3% in 2022/23 to 67.8% in 2023/24 and is below the target. Emerging national data indicates that Kent's performance is in line with national.

AMBER: The Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) in July was 3.7%; missing the target by 0.9 percentage points. Please note this is a seasonal indicator and numbers will naturally increase as the academic year progresses. For this reason, the DfE uses the rolled average for December, January, and February. Data for 2022/23 shows Kent to have 3.3% NEETs, which combined with the Not Known cohort (2.5%) the aggregate figure is 5.8%. The figures for the Southeast and England are 6.9% and 5.2% respectively.

AMBER: The FSM gap for pupils at KS2 achieving age-related expectations in Reading, writing & mathematics at 26.3 percentage points (pp) has narrowed slightly from the previous two years from 28 pp but is bigger than the ambitious target of 24. The gap for disadvantaged children in Kent was wider than early emerging national data.

GREEN: The percentage of DWP and other identified eligible 2-year-olds taking up a free early education place in Spring 2024 was 72.6%; better than the target of 69.0% with 2,978 children being funded (out of cohort of 4,102).

GREEN: The percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics at 60% equalled the target and early emerging national data shows Kent to be in line with national performance.

Directorate Scorecard - Kent KPIs - Vulnerable Learners

Please note that there is no 2020-21 Education attainment data due to the impact of Coronavirus (COVID-19)														
Annual Indicators - Primary	Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2023-24	RAG	DOT	Target 2024-25	Benchmark Group 2022-23	England 2022-23
							Measure	Numerator	Denominator						
				2020-21	2021-22	2022-23	2023-24							SN or SE	
EY14	Percentage of pupils at EYFS achieving a Good Level of Development - all pupils	H	A		N/A	65.8	68.3	67.8	11,952	17,620	69.0	AMBER	⇩	69.0	69.6	67.2
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		N/A	22.6	23.2	24.9	N/A	N/A	22.0	AMBER	⇩	20.0	23.6	20.4
	Percentage of pupils at EYFS achieving a Good Level of Development - Kent CIC gap	L	A		N/A	17.6	22.5	44.4	N/A	N/A	25.0	RED	⇩	23.0		
	Percentage of pupils at EYFS achieving a Good Level of Development - SEN Support gap	L	A		N/A	48.6	50.4	53.4	N/A	N/A	51.0	AMBER	⇩	50.0	49.9	49.7
	Percentage of pupils at EYFS achieving a Good Level of Development - SEN EHCP gap	L	A		N/A	66.3	70.5	73.3	N/A	N/A	71.0	AMBER	⇩	70.0	71.2	70.2
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - all pupils	H	A		N/A	59	59.3	60.8	11,601	19,083	60.0	GREEN	⇧	62.0	60	60
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		N/A	28	28	26.3	N/A	N/A	24.0	AMBER	⇧	23.0	27	22
	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - Kent CIC gap	L	A		N/A	32.6	35.4	30.6	N/A	N/A	32.0	GREEN	⇧	30.0		
	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - SEN Support gap	L	A		N/A	48	47	46.0	N/A	N/A	45.0	AMBER	⇧	45.0	48	46
	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - SEN EHCP gap	L	A		N/A	61	62	63.0	N/A	N/A	60.0	AMBER	⇩	61.0	62	62

Note - There are no KS1-2 Progress measures for 2023-24 and none planned for 2024-25 as there is no KS1 prior attainment data for the relevant years.

Please note that there is no 2019-20 or 2020-21 Education attainment data due to the impact of Coronavirus (COVID-19)														
Annual Indicators - Secondary	Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2022-23	RAG	DOT	Target 2023-24	Benchmark Group 2022-23	England 2022-23
							Measure	Numerator	Denominator						
				2019-20	2020-21	2021-22	2022-23							SE Region	
SISE12	Average score at KS4 in Attainment 8 - all pupils	H	A		N/A	N/A	49.3	47.0	N/A	N/A	51.0	RED	⇩	48.0	47.4	46.3
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		N/A	N/A	18.5	17.8	N/A	N/A	15.0	AMBER	⇧	17.5	18.4	14.9
	Average score at KS4 in Attainment 8 - Kent CIC gap	L	A		N/A	N/A	27.3	28.2	N/A	N/A	25.0	RED	⇩			
	Average score at KS4 in Attainment 8 - SEN Support gap	L	A		N/A	N/A	16.7	16.3	N/A	N/A	16.0	AMBER	⇧	15.0	18.0	16.9
	Average score at KS4 in Attainment 8 - SEN EHCP gap	L	A		N/A	N/A	39.5	37.9	N/A	N/A	38.0	GREEN	⇧	36.0	37.2	36.2
	Average score at KS4 in Progress 8 - all pupils	H	A		N/A	N/A	-0.19	-0.12	N/A	N/A	-1.00	GREEN	⇩	-0.03	-0.02	-0.03
	Average score at KS4 in Progress 8 - FSM	H	A		N/A	N/A	-0.90	-0.82	N/A	N/A	-0.60	RED	⇩	-0.60	-0.80	-0.58
	Average score at KS4 in Progress 8 - Kent CIC	H	A		N/A	N/A	-1.48	-1.48	N/A	N/A	-1.30	AMBER	⇩			
	Average score at KS4 in Progress 8 - SEN Support	H	A		N/A	N/A	-0.70	-0.66	N/A	N/A	-0.47	AMBER	⇩	-0.45	-0.51	-0.45
	Average score at KS4 in Progress 8 - SEN EHCP	H	A		N/A	N/A	-1.62	-1.40	N/A	N/A	-1.30	AMBER	⇩	-1.12	-1.18	-1.12

Directorate Scorecard - Ashford District

Integrated Children's Services Monthly Indicators	Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
										Measure	Numerator	Denominator								
Ashford CSWT				Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24									SN or SE	
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		23.2	24.6	24.4	24.4	24.5	24.2	24.4	410	1,683	⇓	25.0	GREEN	24.4	25.0	GREEN	19.4	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		76.3	76.3	74.3	75.0	78.8	83.8	84.8	28	33	⇑	90.0	AMBER	74.3	90.0	RED	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	23.2	21.1	20.6	20.9	20.4	16.7	13.0	13	100	⇓	20.0	AMBER	20.6	20.0	GREEN	24.3	23.6
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		68.7	69.0
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		442	480
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	87.5	87.5	84.2	84.2	84.2	84.2	83.3	15	18	⇓	85.0	AMBER	84.2	85.0	AMBER	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	77.6	77.6	77.6	77.6	65.9	72.3	72.3	16.6	23.0	⇔	85.0	RED	77.6	85.0	AMBER	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS		19.9	20.3	21.1	20.8	27.5	20.5	22.6	462	20.4	⇓	18.0	RED	21.1	18.0	AMBER	N/A	N/A
Ashford EHU				Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24										
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		29.9	30.6	30.4	30.7	30.8	30.5	30.4	281	925	⇑	25.0	RED	30.4	25.0	RED	28	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		97.5	97.8	97.6	98.2	98.9	99.5	99.2	360	363	⇓	85.0	GREEN	97.6	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		90.0	90.0	91.7	91.7	91.7	91.7	91.7	11	12	⇔	85.0	GREEN	91.7	85.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		13.1	12.9	13.4	13.7	14.4	14.8	14.4	47	326	⇑	15.0	GREEN	13.4	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS		12.0	11.8	10.4	9.3	10.4	13.9	10.9	152	14.0	⇓	20.0	RED	10.4	15.0	GREEN	N/A	N/A

Integrated Children's Services Quarterly Indicators - Ashford	Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	South East as at Jan 2023	England & Wales as at Jan 2023
							Rate	Numerator	Denominator								
				Q2 23-24	Q3 23-24	Q4 23-24	Q1 24-25										
CYPE8	Rate of proven re-offending by CYP	L	Q		18.2	22.7	19.0	22.7	5	22	⇔	28.7	GREEN	26.9	30.0	GREEN	31.2	28.5

Directorate Scorecard - Ashford District

Education Monthly Indicators - Ashford		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
					Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Measure	Numerator	Denominator							SN or SE	
											Jul-24										
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		42.9	15.0	15.4	10.0	16.0	53.3	52.2	12	23	⇩	45	GREEN	56.7	60	AMBER	42.8	49.2
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		3.1	3.4	3.6	3.3	3.2	3.5	3.5	111	3,213	⇔	2.8	AMBER	3.1	2.8	AMBER	2.5	2.8
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		10.9	10.7	10.7	10.5	10.5	10.6	9.7	163	1,686	⇧	9	AMBER	11.1	9	RED	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		2	2	3	2	2	2	2	N/A	N/A	⇔	N/A	N/A	0	N/A	N/A	N/A	N/A
EH44	Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		2	2	3	7	6	6	6	N/A	N/A	⇔	N/A	N/A	4	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		81.2	79.5	79.6	82.3	81.3	76.3	79.8	269	337	⇧	90	RED	75.2	N/A	N/A	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		40.6	35.0	34.2	30.4	20.9	20.0	15.7	42	268	⇩	95	RED	52.3	N/A	N/A	N/A	N/A

Education Termly Indicators		Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Spring 2023-24	RAG 2023-24
					Spring 22-23	Summer 22-23	Autumn 23-24	Measure	Numerator	Denominator			
								Spring 23-24					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	T		70.9	65.7	79.6	75.4	288	382	⇧	69.0	GREEN

Education Annual Indicators - Ashford		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2023-24	RAG 2023-24	DOT	Target 2024-25	Benchmark Group 2022-23	England 2022-23
					2020-21	2021-22	2022-23	Measure	Numerator	Denominator					SN or SE	
								2023-24								
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		N/A	67.6	68.6	68.6	992	1,446	69.0	AMBER	⇔	69.0	69.6	67.2
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		N/A	22.3	16.0	22.1	N/A	N/A	22.0	AMBER	⇩	20.0	23.6	20.4
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		N/A	55.7	56.9	58.9	988	1,676	60.0	AMBER	⇧	62.0	60	60
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		N/A	28.7	26.8	26.8	N/A	N/A	24.0	AMBER	⇔	23.0	27	22
SISE12	Average score at KS4 in Attainment 8	H	A		N/A	48.2	45.8	_45.8_	N/A	N/A	48.0	AMBER	⇔	47.0	47.4	46.3
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		N/A	19.3	16.9	_16.9_	N/A	N/A	17.5	GREEN	⇔	17.0	18.4	14.9
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		N/A	36.50	32.8	_32.83_	N/A	N/A	34.40	AMBER	⇔	34.80	35.24	34.63
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		N/A	29.66	28.9	_28.88_	N/A	N/A	29.20	AMBER	⇔	30.00	29.34	30.93
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		N/A	28.68	29.7	_29.72_	N/A	N/A	36.00	RED	⇔	38.00	32.69	33.17
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP)	L	A		4.1	4.5	4.9	5.0	1,084	21,617	4.8	AMBER	⇩	4.8	4.6	4.2
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					91.2	92.2
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					83.3	83.3
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		8.3	18.9	15.5	16.6	1,621	9,757	16.5	AMBER	⇩	15.8	15.2	16.2
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		11.6	31.8	30.8	26.7	2,345	8,777	27.0	GREEN	⇧	23.0	26.5	26.5

Directorate Scorecard - Canterbury District

Integrated Children's Services Monthly Indicators	Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
										Measure	Numerator	Denominator								
Canterbury CSWT				Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24									SN or SE	
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		26.3	25.3	23.9	24.8	25.1	26.4	27.0	440	1,630	⇩	25.0	AMBER	23.9	25.0	GREEN	19.4	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		97.3	97.3	98.6	98.7	98.7	98.7	98.6	72	73	⇩	90.0	GREEN	98.6	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	19.8	19.0	10.5	11.0	11.3	11.8	13.6	11	81	⇧	20.0	AMBER	10.5	20.0	RED	24.3	23.6
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		68.7	69.0
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		442	480
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	95.5	95.5	96.3	96.3	96.6	96.6	100.0	28	28	⇧	85.0	GREEN	96.3	85.0	GREEN	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	81.5	81.5	81.5	84.6	84.6	84.6	88.5	23.0	26.0	⇧	85.0	GREEN	81.5	85.0	AMBER	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS		25.0	26.4	25.3	25.1	25.7	26.2	26.7	615	23.0	⇩	18.0	RED	25.3	18.0	RED	N/A	N/A
Canterbury EHU				Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24										
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		26.6	26.6	26.2	26.4	26.6	27.4	28.3	241	853	⇩	25.0	AMBER	26.2	25.0	AMBER	28	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		93.7	94.3	94.5	94.8	94.3	92.8	90.9	359	395	⇩	85.0	GREEN	94.5	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		100.0	100.0	100.0	100.0	100.0	100.0	100.0	12	12	⇔	85.0	GREEN	100.0	85.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		13.5	13.9	13.6	13.0	14.5	14.3	13.3	37	279	⇧	15.0	GREEN	13.6	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS		24.8	16.2	16.3	17.0	16.7	13.4	13.9	209	15.0	⇧	20.0	AMBER	16.3	15.0	AMBER	N/A	N/A

Integrated Children's Services Quarterly Indicators - Canterbury	Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	South East as at Jan 2023	England & Wales as at Jan 2023
							Rate	Numerator	Denominator								
				Q2 23-24	Q3 23-24	Q4 23-24	Q1 24-25										
CYPE8	Rate of proven re-offending by CYP	L	Q		42.9	40.0	40.9	44.4	20	45	⇩	28.7	RED	33.3	30.0	GREEN	31.2	28.5

Directorate Scorecard - Canterbury District

Education Monthly Indicators - Canterbury	Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
										Measure	Numerator	Denominator							SN or SE	
				Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24										
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS	27.0	13.3	13.8	16.7	13.0	25.0	46.7	14	30	⇧	45	GREEN	47.9	60	RED	42.8	49.2
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS	3.0	3.3	3.3	3.1	2.7	3.0	3.1	105	3,407	⇩	2.8	AMBER	3.2	2.8	AMBER	2.5	2.8
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS	11.9	11.7	11.7	11.8	11.9	10.3	11.4	218	1,910	⇩	9	RED	11.6	9	RED	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M	4	4	5	3	4	3	3	N/A	N/A	⇔	N/A	N/A	2	N/A	N/A	N/A	N/A
EH44	Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils	L	R12M	1	2	2	2	2	5	4	N/A	N/A	⇧	N/A	N/A	0	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M	80.3	81.0	78.6	81.8	84.5	77.5	79.9	242	303	⇧	90	RED	74.2	N/A	N/A	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M	38.4	31.4	32.7	29.0	21.0	19.7	15.3	38	249	⇩	95	RED	55.7	N/A	N/A	N/A	N/A

Education Termly Indicators	Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Spring 2023-24	RAG 2023-24
							Measure	Numerator	Denominator			
				Spring 22-23	Summer 22-23	Autumn 23-24	Spring 23-24					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	T	60.6	57.5	69.7	67.9	230	339	⇧	69.0	AMBER

Education Annual Indicators - Canterbury	Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2023-24	RAG 2023-24	DOT	Target 2024-25	Benchmark Group 2022-23	England 2022-23
							Measure	Numerator	Denominator					SN or SE	
				2020-21	2021-22	2022-23	2023-24								
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A	N/A	61.9	65.0	67.0	977	1,459	69.0	AMBER	⇧	69.0	69.6	67.2
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A	N/A	31.3	20.6	29.3	N/A	N/A	22.0	RED	⇩	20.0	23.6	20.4
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A	N/A	59.7	56.6	56.6	887	1,566	60.0	RED	⇧	62.0	60	60
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A	N/A	35.3	35.5	32.5	N/A	N/A	24.0	RED	⇧	23.0	27	22
SISE12	Average score at KS4 in Attainment 8	H	A	N/A	48.1	46.2	46.2	N/A	N/A	48.0	AMBER	⇔	47.0	47.4	46.3
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A	N/A	16.4	16.7	16.7	N/A	N/A	17.5	GREEN	⇔	17.0	18.4	14.9
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A	N/A	37.10	33.2	33.19	N/A	N/A	34.40	AMBER	⇔	34.80	35.24	34.63
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A	N/A	32.98	30.2	30.24	N/A	N/A	29.20	GREEN	⇔	30.00	29.34	30.93
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A	N/A	30.26	31.2	31.23	N/A	N/A	36.00	RED	⇔	38.00	32.69	33.17
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP)	L	A	4.3	5.1	5.4	5.7	1,253	22,050	4.8	RED	⇩	4.8	4.6	4.2
CYPE2	Percentage of parents getting first preference of primary school	H	A	N/A	N/A	N/A	N/A	N/A	N/A					91.2	92.2
CYPE3	Percentage of parents getting first preference of secondary school	H	A	N/A	N/A	N/A	N/A	N/A	N/A					83.3	83.3
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A	9.8	19.8	18.2	17.7	1,666	9,405	16.5	RED	⇧	15.8	15.2	16.2
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A	12.4	30.6	28.1	26.1	2,298	8,797	27.0	GREEN	⇧	23.0	26.5	26.5

Directorate Scorecard - Dartford District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
											Measure	Numerator	Denominator								
Dartford CSWT					Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24									SN or SE	
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		18.6	19.2	20.4	20.1	21.3	20.8	22.4	348	1,553	⇩	25.0	GREEN	20.4	25.0	GREEN	19.4	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		97.7	97.4	100.0	97.0	93.8	92.9	93.1	27	29	⇧	90.0	GREEN	100.0	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	8.5	8.6	7.1	11.0	11.8	14.4	13.1	11	84	⇩	20.0	AMBER	7.1	20.0	RED	24.3	23.6
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		68.7	69.0
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		442	480
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	85.0	85.0	79.2	79.2	75.0	75.0	83.3	20	24	⇧	85.0	AMBER	79.2	85.0	AMBER	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	73.1	68.7	68.7	68.7	67.9	67.9	63.6	14.6	23.0	⇩	85.0	RED	68.7	85.0	RED	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS		26.2	24.3	23.7	21.4	23.7	23.2	23.2	479	20.6	⇔	18.0	RED	23.7	18.0	RED	N/A	N/A
Dartford EHU					Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24										
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		24.8	25.2	27.2	25.6	26.0	26.0	25.9	165	637	⇧	25.0	AMBER	27.2	25.0	AMBER	28	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		94.2	95.0	94.5	93.8	92.2	91.5	90.9	288	317	⇩	85.0	GREEN	94.5	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		100.0	100.0	100.0	100.0	100.0	100.0	100.0	8	8	⇔	85.0	GREEN	100.0	85.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		14.3	14.9	16.4	16.8	15.8	16.0	15.3	39	255	⇧	15.0	AMBER	16.4	15.0	AMBER	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS		9.5	11.1	10.9	12.3	12.5	10.9	10.2	128	12.5	⇩	20.0	RED	10.9	15.0	GREEN	N/A	N/A

Integrated Children's Services Quarterly Indicators - Dartford		Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	South East as at Jan 2023	England & Wales as at Jan 2023
								Rate	Numerator	Denominator								
					Q2 23-24	Q3 23-24	Q4 23-24	Q1 24-25										
CYPE8	Rate of proven re-offending by CYP	L	Q		37.9	31.4	28.6	21.4	6	28	⇧	28.7	GREEN	28.1	30.0	GREEN	31.2	28.5

Directorate Scorecard - Dartford District

Education Monthly Indicators - Dartford		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
											Measure	Numerator	Denominator							SN or SE	
					Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24										
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		23.5	5.3	4.8	13.6	16.7	20.0	46.9	15	32	⇧	45	GREEN	45.8	60	RED	42.8	49.2
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		2.1	2.4	2.5	2.7	2.8	2.7	2.8	92	3,269	⇩	2.8	GREEN	2.5	2.8	GREEN	2.5	2.8
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		11.2	11.1	11.0	10.9	11.0	12.9	10.5	159	1,520	⇧	9	AMBER	11.7	9	RED	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		1	1	1	0	1	1	1	N/A	N/A	⇔	N/A	N/A	1	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		18	20	19	17	18	19	19	N/A	N/A	⇔	N/A	N/A	11	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		81.6	82.5	76.3	79.5	78.1	71.2	73.8	463	627	⇧	90	RED	82.1	N/A	N/A	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		43.0	38.8	39.2	35.0	26.8	25.5	19.8	45	227	⇩	95	RED	56.7	N/A	N/A	N/A	N/A

Education Termly Indicators		Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Spring 2023-24	RAG 2023-24
								Measure	Numerator	Denominator			
					Spring 22-23	Summer 22-23	Autumn 23-24	Spring 23-24					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	T		59.8	58.3	70.3	60.6	209	345	⇧	69.0	RED

Education Annual Indicators - Dartford		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2023-24	RAG 2023-24	DOT	Target 2024-25	Benchmark Group 2022-23	England 2022-23
								Measure	Numerator	Denominator					SN or SE	
					2020-21	2021-22	2022-23	2023-24								
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		N/A	64.3	70.7	68.4	1,126	1,645	69.0	AMBER	⇩	69.0	69.6	67.2
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		N/A	26.5	25.0	24.7	N/A	N/A	22.0	AMBER	⇧	20.0	23.6	20.4
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		N/A	59.2	64.6	67.1	112	1,671	60.0	GREEN	⇧	62.0	60	60
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		N/A	25.1	25.2	21.0	N/A	N/A	24.0	GREEN	⇧	23.0	27	22
SISE12	Average score at KS4 in Attainment 8	H	A		N/A	55.5	53.1	53.1	N/A	N/A	48.0	GREEN	⇔	47.0	47.4	46.3
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		N/A	18.2	18.6	18.6	N/A	N/A	17.5	AMBER	⇔	17.0	18.4	14.9
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		N/A	37.71	34.0	33.96	N/A	N/A	34.40	AMBER	⇔	34.80	35.24	34.63
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		N/A	32.48	30.7	30.66	N/A	N/A	29.20	GREEN	⇔	30.00	29.34	30.93
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		N/A	33.77	33.5	33.54	N/A	N/A	36.00	AMBER	⇔	38.00	32.69	33.17
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP)	L	A		2.4	2.8	3.0	3.2	775	24,358	4.8	GREEN	⇩	4.8	4.6	4.2
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					91.2	92.2
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					83.3	83.3
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		8.4	17.4	15.2	13.8	1,465	10,600	16.5	GREEN	⇧	15.8	15.2	16.2
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		7.5	21.1	22.7	18.8	1,897	10,094	27.0	GREEN	⇧	23.0	26.5	26.5

Directorate Scorecard - Dover District

Integrated Children's Services Monthly Indicators	Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
										Measure	Numerator	Denominator								
Dover CSWT				Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24									SN or SE	
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		31.5	31.9	31.5	31.7	31.2	30.3	29.3	459	1,566	⇧	25.0	AMBER	31.5	25.0	RED	19.4	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		85.4	86.0	87.2	89.1	95.7	93.8	86.5	45	52	⇩	90.0	AMBER	87.2	90.0	AMBER	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	20.0	22.0	22.5	21.0	22.6	23.1	22.8	21	92	⇧	20.0	AMBER	22.5	20.0	GREEN	24.3	23.6
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		68.7	69.0
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		442	480
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	78.9	78.9	81.8	81.8	85.7	85.7	85.7	18	21	⇔	85.0	GREEN	81.8	85.0	AMBER	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	95.8	100.0	100.0	100.0	120.8	100.0	95.7	22.0	23.0	⇩	85.0	GREEN	100.0	85.0	GREEN	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS		23.5	21.6	23.4	25.4	20.1	19.6	22.3	401	18.0	⇩	18.0	RED	23.4	18.0	RED	N/A	N/A
Dover EHU				Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24										
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		31.3	31.8	33.1	33.5	33.0	33.0	33.8	309	914	⇩	25.0	RED	33.1	25.0	RED	*28*	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		74.2	76.1	78.4	80.5	84.1	86.8	90.0	253	281	⇧	85.0	GREEN	78.4	85.0	AMBER	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		80.0	80.0	83.3	83.3	81.8	81.8	77.8	7	9	⇩	85.0	AMBER	83.3	85.0	AMBER	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		15.0	15.4	15.1	14.7	14.2	13.9	16.2	34	210	⇩	15.0	AMBER	15.1	15.0	AMBER	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS		9.7	11.7	12.6	12.8	11.9	14.5	14.1	179	12.7	⇩	20.0	AMBER	12.6	15.0	GREEN	N/A	N/A

Integrated Children's Services Quarterly Indicators - Dover	Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	South East as at Jan 2023	England & Wales as at Jan 2023
							Rate	Numerator	Denominator								
				Q2 23-24	Q3 23-24	Q4 23-24	Q1 24-25										
CYPE8	Rate of proven re-offending by CYP	L	Q		37.9	30.0	30.6	27.3	9	33	⇧	28.7	GREEN	37.9	30.0	AMBER	31.2	28.5

Directorate Scorecard - Dover District

Education Monthly Indicators - Dover		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
											Measure	Numerator	Denominator							SN or SE	
					Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24										
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		9.4	29.4	28.6	42.1	15.4	37.5	48.4	15	31	⇧	45	GREEN	38.0	60	RED	42.8	49.2
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		5.1	5.1	5.2	5.3	5.1	4.9	4.9	126	2,573	⇔	2.8	RED	3.4	2.8	AMBER	2.5	2.8
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		12.9	12.9	12.8	12.8	13.1	11.8	12.6	189	1,495	⇩	9	RED	12.4	9	RED	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		1	0	0	0	0	1	2	N/A	N/A	⇩	N/A	N/A	0	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		1	1	1	1	1	1	1	N/A	N/A	⇔	N/A	N/A	1	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		75.9	82.5	84.8	89.8	91.8	82.4	82.0	137	167	⇩	90	RED	68.8	N/A	N/A	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		38.6	30.4	32.3	28.6	18.9	17.1	16.0	37	231	⇩	95	RED	49.7	N/A	N/A	N/A	N/A

Education Termly Indicators		Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Spring 2023-24	RAG 2023-24
								Measure	Numerator	Denominator			
					Spring 22-23	Summer 22-23	Autumn 23-24	Spring 23-24					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	T		75.6	76.0	81.6	68.6	216	315	⇩	69.0	AMBER

Education Annual Indicators - Dover		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2023-24	RAG 2023-24	DOT	Target 2024-25	Benchmark Group 2022-23	England 2022-23
								Measure	Numerator	Denominator					SN or SE	
					2020-21	2021-22	2022-23	2023-24								
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		N/A	64.9	68.2	67.7	720	1,063	69.0	AMBER	⇩	69.0	69.6	67.2
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		N/A	14.1	17.9	16.6	N/A	N/A	22.0	GREEN	⇧	20.0	23.6	20.4
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		N/A	51.9	56.1	54.7	678	1,240	60.0	RED	⇧	62.0	60	60
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		N/A	21.7	28.5	26.8	N/A	N/A	24.0	AMBER	⇧	23.0	27	22
SISE12	Average score at KS4 in Attainment 8	H	A		N/A	44.5	42.0	*42.0*	N/A	N/A	48.0	RED	⇔	47.0	47.4	46.3
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		N/A	16.9	17.1	*17.1*	N/A	N/A	17.5	GREEN	⇔	17.0	18.4	14.9
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		N/A	34.89	32.5	*32.51*	N/A	N/A	34.40	AMBER	⇔	34.80	35.24	34.63
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		N/A	29.04	24.3	*24.28*	N/A	N/A	29.20	RED	⇔	30.00	29.34	30.93
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		N/A	30.32	24.9	*24.92*	N/A	N/A	36.00	RED	⇔	38.00	32.69	33.17
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP)	L	A		3.9	4.1	4.5	4.7	765	16,243	4.8	GREEN	⇩	4.8	4.6	4.2
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					91.2	92.2
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					83.3	83.3
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		8.6	20.7	19.9	18.3	1,377	7,536	16.5	RED	⇧	15.8	15.2	16.2
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		13.1	34.7	35.1	32.7	2,100	6,426	27.0	RED	⇧	23.0	26.5	26.5

Directorate Scorecard - Folkestone and Hythe District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
											Measure	Numerator	Denominator								
Folkestone and Hythe CSWT					Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24									SN or SE	
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		23.9	24.5	25.5	26.1	26.1	26.4	27.2	385	1,413	⇩	25.0	AMBER	25.5	25.0	AMBER	19.4	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		93.5	90.9	90.0	88.0	87.5	87.0	73.1	19	26	⇩	90.0	RED	90.0	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	15.7	15.8	23.9	24.4	27.7	26.0	26.3	36	137	⇩	20.0	AMBER	23.9	20.0	AMBER	24.3	23.6
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		68.7	69.0
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		442	480
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	62.5	62.5	66.7	66.7	72.2	72.2	77.8	14	18	⇧	85.0	AMBER	66.7	85.0	RED	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	83.0	83.0	83.0	83.0	75.0	75.0	75.0	15.0	20.0	⇔	85.0	AMBER	83.0	85.0	AMBER	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS		24.0	25.3	26.9	26.1	24.5	23.8	26.4	449	17.0	⇩	18.0	RED	26.9	18.0	RED	N/A	N/A
Folkestone and Hythe EHU					Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24										
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		29.3	30.6	28.8	28.7	29.2	30.7	30.4	228	751	⇧	25.0	RED	28.8	25.0	AMBER	28	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		74.5	75.6	76.6	79.6	83.8	83.1	84.8	217	256	⇧	85.0	AMBER	76.6	85.0	AMBER	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		88.9	88.9	90.9	90.9	90.9	90.9	100.0	9	9	⇧	85.0	GREEN	90.9	85.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		13.7	13.4	13.9	14.3	15.0	15.2	14.9	40	269	⇧	15.0	GREEN	13.9	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS		12.6	13.1	14.2	12.2	12.5	14.6	12.8	160	12.5	⇩	20.0	AMBER	14.2	15.0	GREEN	N/A	N/A

Integrated Children's Services Quarterly Indicators - Folkestone and Hythe		Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	South East as at Jan 2023	England & Wales as at Jan 2023
								Rate	Numerator	Denominator								
					Q2 23-24	Q3 23-24	Q4 23-24	Q1 24-25										
CYPE8	Rate of proven re-offending by CYP	L	Q		44.4	62.5	61.5	68.8	11	16	⇩	28.7	RED	21.4	30.0	GREEN	31.2	28.5

Directorate Scorecard - Folkestone and Hythe District

Education Monthly Indicators - Folkestone and Hythe		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
												Measure	Numerator	Denominator							SN or SE	
					Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24										
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		16.7	27.8	14.3	5.6	10.5	25.0	38.9	7	18	⇧	45	AMBER	61.5	60	GREEN	42.8	49.2
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		3.0	3.4	3.6	3.5	3.6	3.4	3.6	84	2,337	⇩	2.8	AMBER	2.8	2.8	GREEN	2.5	2.8
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		9.8	9.8	9.9	9.9	9.6	8.5	9.1	116	1,274	⇩	9	AMBER	10.0	9	AMBER	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		0	0	0	0	0	0	1	N/A	N/A	⇩	N/A	N/A	1	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		1	1	0	0	0	0	0	N/A	N/A	⇔	N/A	N/A	3	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		84.6	85.6	84.9	86.2	84.5	75.2	77.2	98	127	⇧	90	RED	72.6	N/A	N/A	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		39.1	33.7	33.5	31.0	19.5	19.3	15.0	34	226	⇩	95	RED	54.5	N/A	N/A	N/A	N/A

Education Termly Indicators		Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Spring 2023-24	RAG 2023-24
								Measure	Numerator	Denominator			
					Spring 22-23	Summer 22-23	Autumn 23-24	Spring 23-24					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	T		76.0	72.7	85.3	81.8	234	286	⇧	69.0	GREEN

Education Annual Indicators - Folkestone and Hythe		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2023-24	RAG 2023-24	DOT	Target 2024-25	Benchmark Group 2022-23	England 2022-23
								Measure	Numerator	Denominator						
					2020-21	2021-22	2022-23	2023-24							SN or SE	
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		N/A	65.9	67.1	66.8	762	1,141	69.0	AMBER	⇩	69.0	69.6	67.2
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		N/A	23.5	24.2	26.3	N/A	N/A	22.0	RED	⇩	20.0	23.6	20.4
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		N/A	60.2	59.4	59.2	732	1,237	60.0	AMBER	⇧	62.0	60	60
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		N/A	21.0	28.1	24.5	N/A	N/A	24.0	AMBER	⇧	23.0	27	22
SISE12	Average score at KS4 in Attainment 8	H	A		N/A	50.1	43.1	43.1	N/A	N/A	48.0	RED	⇔	47.0	47.4	46.3
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		N/A	18.5	17.4	17.4	N/A	N/A	17.5	GREEN	⇔	17.0	18.4	14.9
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		N/A	33.27	31.0	31.04	N/A	N/A	34.40	RED	⇔	34.80	35.24	34.63
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		N/A	33.70	30.9	30.87	N/A	N/A	29.20	GREEN	⇔	30.00	29.34	30.93
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		N/A	35.80	37.2	37.20	N/A	N/A	36.00	GREEN	⇔	38.00	32.69	33.17
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP)	L	A		4.2	4.8	5.0	5.2	797	15,315	4.8	AMBER	⇩	4.8	4.6	4.2
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					91.2	92.2
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					83.3	83.3
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		9.4	18.5	16.5	17.6	1,267	7,184	16.5	RED	⇩	15.8	15.2	16.2
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		14.3	35.1	33.1	29.6	1,699	5,735	27.0	RED	⇧	23.0	26.5	26.5

Directorate Scorecard - Gravesham District

Integrated Children's Services Monthly Indicators	Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
										Measure	Numerator	Denominator								
Gravesham CSWT				Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24									SN or SE	
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		25.3	25.3	24.9	25.0	24.4	26.7	26.0	458	1,762	⇧	25.0	AMBER	24.9	25.0	GREEN	19.4	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		96.3	96.4	96.6	96.3	90.0	84.6	78.1	25	32	⇩	90.0	RED	96.6	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	14.8	15.2	14.0	12.2	8.8	10.3	11.9	10	84	⇧	20.0	RED	14.0	20.0	AMBER	24.3	23.6
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		68.7	69.0
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		442	480
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	88.9	88.9	90.9	90.9	90.9	90.9	100.0	23	23	⇧	85.0	GREEN	90.9	85.0	GREEN	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	77.6	73.4	73.4	69.3	69.3	65.1	65.1	15.6	24.0	⇔	85.0	RED	73.4	85.0	RED	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS		17.3	18.9	21.5	20.5	19.2	20.4	21.9	474	21.6	⇩	18.0	AMBER	21.5	18.0	AMBER	N/A	N/A
Gravesham EHU				Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24										
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		28.6	28.0	28.0	28.1	27.9	28.3	28.3	219	775	⇔	25.0	AMBER	28.0	25.0	AMBER	28	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		92.2	92.9	94.2	93.8	93.9	93.6	94.4	442	468	⇧	85.0	GREEN	94.2	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		100.0	100.0	100.0	100.0	100.0	100.0	100.0	10	10	⇔	85.0	GREEN	100.0	85.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		12.9	14.3	15.0	15.7	16.3	17.4	17.1	62	363	⇧	15.0	AMBER	15.0	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS		15.2	14.8	13.0	13.5	12.8	12.2	13.1	157	12.0	⇧	20.0	AMBER	13.0	15.0	GREEN	N/A	N/A

Integrated Children's Services Quarterly Indicators - Gravesham	Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	South East as at Jan 2023	England & Wales as at Jan 2023
							Rate	Numerator	Denominator								
				Q2 23-24	Q3 23-24	Q4 23-24	Q1 24-25										
CYPE8	Rate of proven re-offending by CYP	L	Q		29.4	29.2	33.3	36.4	8	22	⇩	28.7	RED	34.1	30.0	GREEN	31.2	28.5

Directorate Scorecard - Gravesham District

Education Monthly Indicators - Gravesham		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
					Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Measure	Numerator	Denominator							SN or SE	
											Jul-24										
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		16.7	27.3	0.0	28.6	27.3	40.0	50.0	11	22	⇧	45	GREEN	45.2	60	RED	42.8	49.2
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		4.3	4.4	4.7	4.7	4.4	4.7	4.7	134	2,851	⇔	2.8	RED	3.5	2.8	AMBER	2.5	2.8
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		8.4	8.9	8.8	9.1	8.7	10.3	8.2	107	1,306	⇧	9	GREEN	8.9	9	GREEN	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		2	2	3	4	4	4	4	N/A	N/A	⇔	N/A	N/A	1	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		8	9	8	7	6	5	4	N/A	N/A	⇧	N/A	N/A	5	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		85.5	86.6	80.9	82.7	81.6	72.0	74.5	411	552	⇧	90	RED	87.0	N/A	N/A	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		35.3	30.2	29.0	27.6	21.7	20.9	16.3	38	233	⇩	95	RED	59.1	N/A	N/A	N/A	N/A

Education Termly Indicators		Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Spring 2023-24	RAG 2023-24
					Spring 22-23	Summer 22-23	Autumn 23-24	Measure	Numerator	Denominator			
								Spring 23-24					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	T		48.8	43.1	70.2	62.9	203	323	⇧	69.0	RED

Education Annual Indicators - Gravesham		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2023-24	RAG 2023-24	DOT	Target 2024-25	Benchmark Group 2022-23	England 2022-23
					2020-21	2021-22	2022-23	Measure	Numerator	Denominator					SN or SE	
								2023-24								
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		N/A	66.8	67.4	65.0	900	1,385	69.0	RED	⇩	69.0	69.6	67.2
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		N/A	21.2	15.6	20.6	N/A	N/A	22.0	GREEN	⇩	20.0	23.6	20.4
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		N/A	61.8	56.6	58.9	857	1,456	60.0	AMBER	⇧	62.0	60	60
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		N/A	20.8	26.1	25.8	N/A	N/A	24.0	AMBER	⇧	23.0	27	22
SISE12	Average score at KS4 in Attainment 8	H	A		N/A	48.4	46.3	*46.3*	N/A	N/A	48.0	AMBER	⇔	47.0	47.4	46.3
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		N/A	15.6	11.8	*11.8*	N/A	N/A	17.5	GREEN	⇔	17.0	18.4	14.9
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		N/A	35.37	29.6	*29.55*	N/A	N/A	34.40	RED	⇔	34.80	35.24	34.63
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		N/A	31.26	27.2	*27.20*	N/A	N/A	29.20	AMBER	⇔	30.00	29.34	30.93
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		N/A	30.78	35.2	*35.21*	N/A	N/A	36.00	AMBER	⇔	38.00	32.69	33.17
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP)	L	A		2.7	3.1	3.2	3.2	670	20,637	4.8	GREEN	⇔	4.8	4.6	4.2
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					91.2	92.2
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					83.3	83.3
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		9.9	20.5	18.6	17.4	1,558	8,932	16.5	AMBER	⇧	15.8	15.2	16.2
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		11.5	26.0	38.1	21.9	1,791	8,166	27.0	GREEN	⇧	23.0	26.5	26.5

Directorate Scorecard - Maidstone District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
											Measure	Numerator	Denominator								
Maidstone CSWT					Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24									SN or SE	
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		25.6	24.7	23.4	23.4	23.4	23.3	24.3	520	2137	⇩	25.0	GREEN	23.4	25.0	GREEN	19.4	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		78.9	81.8	76.9	79.3	84.4	84.8	88.9	32	36	⇧	90.0	AMBER	76.9	90.0	RED	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	23.5	27.3	29.1	28.8	31.0	30.8	29.6	37	125	⇧	20.0	RED	29.1	20.0	RED	24.3	23.6
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		68.7	69.0
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		442	480
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	83.3	83.3	86.2	86.2	89.7	89.7	86.2	25	29	⇩	85.0	GREEN	86.2	85.0	GREEN	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	55.3	57.3	60.7	64.0	64.0	59.3	66.2	19.2	29.0	⇧	85.0	RED	60.7	85.0	RED	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS		23.3	22.5	22.7	21.7	22.1	24.9	24.6	619	25.2	⇧	18.0	RED	22.7	18.0	RED	N/A	N/A
Maidstone EHU					Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24										
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		28.4	27.8	28.7	28.7	29.3	29.3	29.8	341	1,143	⇩	25.0	AMBER	28.7	25.0	AMBER	28	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		97.1	96.5	96.4	96.6	96.4	96.6	96.5	687	712	⇩	85.0	GREEN	96.4	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		100.0	100.0	100.0	100.0	100.0	100.0	100.0	15	15	⇔	85.0	GREEN	100.0	85.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		13.5	14.3	14.4	15.1	15.7	15.9	16.0	93	580	⇩	15.0	AMBER	14.4	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS		19.9	18.6	20.1	16.6	17.3	16.6	19.1	268	14.0	⇧	20.0	GREEN	20.1	15.0	RED	N/A	N/A

Integrated Children's Services Quarterly Indicators - Maidstone		Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	South East as at Jan 2023	England & Wales as at Jan 2023
								Rate	Numerator	Denominator								
					Q2 23-24	Q3 23-24	Q4 23-24	Q1 24-25										
CYPE8	Rate of proven re-offending by CYP	L	Q		15.0	15.4	11.8	16.1	5	31	⇩	28.7	GREEN	26.7	30.0	GREEN	31.2	28.5

Directorate Scorecard - Maidstone District

Education Monthly Indicators - Maidstone		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
					Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24									SN or SE	
											Measure	Numerator	Denominator								
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		12.0	21.4	17.6	26.9	17.9	35.3	42.9	15	35	⇧	45	AMBER	37.9	60	RED	42.8	49.2
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		3.1	3.1	3.2	3.2	3.1	3.0	3.0	122	4,134	⇔	2.8	AMBER	3.4	2.8	AMBER	2.5	2.8
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		7.7	7.4	7.3	7.2	7.2	7.6	7.0	139	1,983	⇧	9	GREEN	7.5	9	GREEN	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		3	4	3	3	3	4	4	N/A	N/A	⇔	N/A	N/A	4	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		12	11	10	9	8	10	10	N/A	N/A	⇔	N/A	N/A	9	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		73.7	75.2	74.7	78.4	76.5	66.9	70.7	552	781	⇧	90	RED	65.6	N/A	N/A	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		39.1	31.9	33.1	27.4	19.9	19.8	13.6	48	352	⇩	95	RED	59.8	N/A	N/A	N/A	N/A

Education Termly Indicators		Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Spring 2023-24	RAG 2023-24
					Spring 22-23	Summer 22-23	Autumn 23-24	Spring 23-24					
								Measure	Numerator	Denominator			
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	T		69.5	59.8	74.3	70.3	341	485	⇧	69.0	GREEN

Education Annual Indicators - Maidstone		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2023-24	RAG 2023-24	DOT	Target 2024-25	Benchmark Group 2022-23	England 2022-23
					2020-21	2021-22	2022-23	2023-24							SN or SE	
								Measure	Numerator	Denominator						
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		N/A	64.2	70.6	69.7	1,448	2,078	69.0	GREEN	⇩	69.0	69.6	67.2
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		N/A	23.9	14.8	20.5	N/A	N/A	22.0	GREEN	⇩	20.0	23.6	20.4
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		N/A	58.5	59.0	60.1	1,296	2,155	60.0	GREEN	⇧	62.0	60	60
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		N/A	26.3	22.7	24.8	N/A	N/A	24.0	AMBER	⇩	23.0	27	22
SISE12	Average score at KS4 in Attainment 8	H	A		N/A	50.8	46.7	*46.7*	N/A	N/A	48.0	AMBER	⇔	47.0	47.4	46.3
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		N/A	19.0	19.0	*19.0*	N/A	N/A	17.5	AMBER	⇔	17.0	18.4	14.9
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		N/A	38.22	34.5	*34.47*	N/A	N/A	34.40	GREEN	⇔	34.80	35.24	34.63
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		N/A	29.94	25.9	*25.94*	N/A	N/A	29.20	RED	⇔	30.00	29.34	30.93
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		N/A	37.98	30.0	*29.99*	N/A	N/A	36.00	RED	⇔	38.00	32.69	33.17
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP)	L	A		4.5	5.0	5.5	6.0	1,824	30,250	4.8	RED	⇩	4.8	4.6	4.2
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					91.2	92.2
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					83.3	83.3
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		7.7	18.0	16.8	14.6	1,903	13,015	16.5	GREEN	⇧	15.8	15.2	16.2
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		8.0	25.1	24.5	21.8	2,550	11,711	27.0	GREEN	⇧	23.0	26.5	26.5

Directorate Scorecard - Sevenoaks District

Integrated Children's Services Monthly Indicators	Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
										Measure	Numerator	Denominator								
Sevenoaks North & Tonbridge and Malling CSWT				Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24									SN or SE	
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		25.1	25.1	26.6	26.8	27.0	25.7	24.9	423	1,696	⇧	25.0	GREEN	26.6	25.0	AMBER	19.4	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		78.3	78.3	79.2	82.4	88.5	86.5	86.3	44	51	⇩	90.0	AMBER	79.2	90.0	RED	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	21.7	22.6	20.0	19.3	19.1	18.0	18.2	24	132	⇧	20.0	GREEN	20.0	20.0	GREEN	24.3	23.6
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		68.7	69.0
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		442	480
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	76.2	76.2	80.8	80.8	81.5	81.5	85.2	23	27	⇧	85.0	GREEN	80.8	85.0	AMBER	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	71.4	71.4	71.4	60.7	60.7	63.0	57.8	15.6	27.0	⇩	85.0	RED	71.4	85.0	RED	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS		20.4	20.2	22.4	24.0	25.2	23.5	25.3	471	18.6	⇩	18.0	RED	22.4	18.0	RED	N/A	N/A
Sevenoaks South & Tunbridge Wells CSWT				Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24										
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		28.7	28.9	30.1	30.3	30.5	30.5	30.4	474	1,559	⇧	25.0	RED	30.1	25.0	RED	19.4	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		86.0	87.8	83.3	83.8	84.2	85.0	87.5	35	40	⇧	90.0	AMBER	83.3	90.0	AMBER	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	15.9	15.4	25.8	23.4	21.9	22.0	29.5	18	61	⇩	20.0	RED	25.8	20.0	AMBER	24.3	23.6
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		68.7	69.0
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		442	480
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	60.0	60.0	64.7	64.7	56.3	56.3	70.6	12	17	⇧	85.0	RED	64.7	85.0	RED	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	76.2	71.4	71.4	71.4	71.4	71.4	76.2	16.0	21.0	⇧	85.0	AMBER	71.4	85.0	RED	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS		19.5	21.5	21.7	20.3	24.1	23.3	17.9	305	17.0	⇧	18.0	GREEN	21.7	18.0	AMBER	N/A	N/A

Directorate Scorecard - Sevenoaks District

Integrated Children's Services Monthly Indicators	Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2021-22	England 2021-22
										Measure	Numerator	Denominator							SN or SE	
Sevenoaks North & Tonbridge and Malling EHU				Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24										
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M	29.5	29.5	29.8	29.6	29.0	28.7	29.2	313	1,071	⇩	25.0	AMBER	29.8	25.0	AMBER	28	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS	97.8	98.2	98.1	98.2	98.2	97.8	98.0	627	640	⇧	85.0	GREEN	98.1	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M	100.0	100.0	100.0	100.0	100.0	100.0	100.0	11	11	⇔	85.0	GREEN	100.0	85.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M	13.9	14.3	15.0	15.0	16.6	16.0	14.5	69	477	⇧	15.0	GREEN	15.0	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS	16.6	17.6	16.2	14.7	14.4	14.4	13.9	237	17.0	⇩	20.0	AMBER	16.2	15.0	AMBER	N/A	N/A
Sevenoaks South & Tunbridge Wells EHU				Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24										
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M	28.6	28.8	29.0	28.6	27.7	28.0	28.4	232	817	⇩	25.0	AMBER	29.0	25.0	AMBER	28	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS	96.7	96.6	96.6	96.2	96.9	96.6	95.3	369	387	⇩	85.0	GREEN	96.6	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M	90.0	90.0	91.7	91.7	91.7	91.7	91.7	11	12	⇔	85.0	GREEN	91.7	85.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M	11.4	10.5	10.9	9.3	9.8	9.9	10.6	36	340	⇩	15.0	GREEN	10.9	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS	17.9	15.7	15.5	15.5	12.9	13.9	17.3	138	8.0	⇧	20.0	AMBER	15.5	15.0	AMBER	N/A	N/A

Integrated Children's Services Quarterly Indicators - Sevenoaks	Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	South East as at Jan 2023	England & Wales as at Jan 2023
							Rate	Numerator	Denominator								
				Q2 23-24	Q3 23-24	Q4 23-24	Q1 24-25										
CYPE8	Rate of proven re-offending by CYP	L	Q	35.7	44.0	45.5	45.0	9	20	⇩	28.7	RED	34.5	30.0	GREEN	31.2	28.5

Directorate Scorecard - Sevenoaks District

Education Monthly Indicators - Sevenoaks	Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
										Measure	Numerator	Denominator							SN or SE	
				Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24										
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS	21.1	14.3	7.1	20.0	6.9	30.4	41.2	7	17	⇧	45	AMBER	39.7	60	RED	42.8	49.2
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS	2.5	2.8	2.8	2.8	3.0	2.8	2.8	58	2,100	⇔	2.8	GREEN	2.6	2.8	GREEN	2.5	2.8
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS	13.9	13.9	13.8	13.8	13.5	12.9	13.2	177	1,336	⇩	9	RED	14.3	9	RED	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M	1	2	2	2	2	2	3	N/A	N/A	⇩	N/A	N/A	0	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M	5	8	9	11	10	12	12	N/A	N/A	⇔	N/A	N/A	1	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M	79.3	82.9	79.6	81.1	70.4	61.1	64.4	134	208	⇧	90	RED	68.1	N/A	N/A	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M	38.8	32.9	36.8	34.0	25.3	24.1	19.5	50	256	⇩	95	RED	51.5	N/A	N/A	N/A	N/A

Education Termly Indicators	Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Spring 2023-24	RAG 2023-24
							Measure	Numerator	Denominator			
				Spring 22-23	Summer 22-23	Autumn 23-24	Spring 23-24					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	T	66.5	62.0	80.6	76.1	162	213	⇧	69.0	GREEN

Education Annual Indicators - Sevenoaks	Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2023-24	RAG 2023-24	DOT	Target 2024-25	Benchmark Group 2022-23	England 2022-23
							Measure	Numerator	Denominator					SN or SE	
				2020-21	2021-22	2022-23	2023-24								
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A	N/A	68.8	72.4	69.0	892	1,292	69.0	GREEN	⇩	69.0	69.6	67.2
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A	N/A	24.8	14.2	36.2	N/A	N/A	22.0	RED	⇩	20.0	23.6	20.4
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A	N/A	63.9	63.5	65.7	927	1,410	60.0	GREEN	⇧	62.0	60	60
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A	N/A	34.2	39.8	25.9	N/A	N/A	24.0	AMBER	⇧	23.0	27	22
SISE12	Average score at KS4 in Attainment 8	H	A	N/A	43.8	41.0	41.0	N/A	N/A	48.0	RED	⇔	47.0	47.4	46.3
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A	N/A	13.6	12.3	12.3	N/A	N/A	17.5	GREEN	⇔	17.0	18.4	14.9
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A	N/A	34.91	33.8	33.75	N/A	N/A	34.40	AMBER	⇔	34.80	35.24	34.63
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A	N/A	33.76	31.2	31.16	N/A	N/A	29.20	GREEN	⇔	30.00	29.34	30.93
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A	N/A	N/A	N/A	N/A	N/A	N/A	36.00	GREEN	⇔	38.00	32.69	33.17
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP)	L	A	5.4	5.8	6.0	6.3	824	13,083	4.8	RED	⇩	4.8	4.6	4.2
CYPE2	Percentage of parents getting first preference of primary school	H	A	N/A	N/A	N/A	N/A	N/A	N/A					91.2	92.2
CYPE3	Percentage of parents getting first preference of secondary school	H	A	N/A	N/A	N/A	N/A	N/A	N/A					83.3	83.3
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A	7.2	17.7	15.3	13.9	1,160	8,338	16.5	GREEN	⇧	15.8	15.2	16.2
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A	15.7	37.6	31.6	27.8	771	2,775	27.0	AMBER	⇧	23.0	26.5	26.5

Directorate Scorecard - Swale District

Integrated Children's Services Monthly Indicators	Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
										Measure	Numerator	Denominator								
Swale Central CSWT				Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24									SN or SE	
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		30.2	29.8	29.2	28.1	26.9	26.6	26.9	372	1,383	⇩	25.0	AMBER	29.2	25.0	AMBER	19.4	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		95.0	95.2	95.5	95.7	95.9	92.2	90.4	47	52	⇩	90.0	GREEN	95.5	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	24.0	21.5	22.6	22.7	24.0	25.8	25.5	25	98	⇧	20.0	AMBER	22.6	20.0	AMBER	24.3	23.6
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		68.7	69.0
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		442	480
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	75.0	75.0	71.4	71.4	75.0	75.0	70.6	12	17	⇩	85.0	RED	71.4	85.0	RED	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	68.4	68.4	68.4	63.2	64.6	53.5	53.5	9.6	18.0	⇔	85.0	RED	68.4	85.0	RED	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS		23.6	24.6	22.2	19.2	21.7	31.5	30.1	355	11.8	⇧	18.0	RED	22.2	18.0	RED	N/A	N/A
Swale Island & Rural CSWT				Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24										
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		25.8	25.1	25.2	25.0	23.7	22.3	21.9	223	1,017	⇧	25.0	GREEN	25.2	25.0	AMBER	19.4	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		92.3	92.0	92.6	93.3	92.9	96.7	93.1	27	29	⇩	90.0	GREEN	92.6	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	18.8	11.6	11.8	12.7	12.2	8.6	11.5	7	61	⇧	20.0	RED	11.8	20.0	RED	24.3	23.6
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		68.7	69.0
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		442	480
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	92.9	92.9	94.1	94.1	100.0	100.0	100.0	18	18	⇔	85.0	GREEN	94.1	85.0	GREEN	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	66.7	66.7	66.7	60.0	60.0	60.0	60.0	9.0	15.0	⇔	85.0	RED	66.7	85.0	RED	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS		26.5	27.9	26.4	29.2	25.7	24.2	22.3	267	12.0	⇧	18.0	RED	26.4	18.0	RED	N/A	N/A

Directorate Scorecard - Swale District

Integrated Children's Services Monthly Indicators	Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2021-22	England 2021-22
										Measure	Numerator	Denominator								
Swale EHU				Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24									SN or SE	
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M	29.8	29.7	30.3	30.3	30.6	30.5	30.6	377	1233	⇩	25.0	RED	30.3	25.0	RED	*28*	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS	93.7	93.6	93.8	93.0	93.7	90.2	85.1	404	475	⇩	85.0	GREEN	93.8	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M	92.9	92.9	93.8	93.8	93.3	93.3	93.3	14	15	⇔	85.0	GREEN	93.8	85.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M	13.2	13.3	15.0	15.0	15.5	15.2	15.7	57	362	⇩	15.0	AMBER	15.0	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS	14.2	13.2	16.2	14.9	15.6	16.3	14.1	239	17.0	⇩	20.0	AMBER	16.2	15.0	AMBER	N/A	N/A

Integrated Children's Services Quarterly Indicators - Swale	Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	South East as at Jan 2023	England & Wales as at Jan 2023
							Rate	Numerator	Denominator								
				Q2 23-24	Q3 23-24	Q4 23-24	Q1 24-25										
CYPE8	Rate of proven re-offending by CYP	L	Q	59.1	50.0	38.9	41.7	15	36	⇧	28.7	RED	50.0	30.0	RED	31.2	28.5

Directorate Scorecard - Swale District

Education Monthly Indicators - Swale	Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
				Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Measure	Numerator	Denominator							SN or SE	
										Jul-24										
APP17 Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		14.9	12.7	23.4	14.3	14.3	32.1	44.4	16	36	⇑	45	AMBER	21.1	60	RED	42.8	49.2
SISE71 Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		4.5	4.3	4.3	4.6	4.6	4.4	4.4	158	3,613	⇔	2.8	RED	4.5	2.8	RED	2.5	2.8
CYPE1 Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		11.6	11.6	11.6	11.5	11.6	10.3	10.9	319	2,914	⇓	9	RED	11.9	9	RED	N/A	N/A
EH43 Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		3	2	3	3	3	3	4	N/A	N/A	⇓	N/A	N/A	2	N/A	N/A	N/A	N/A
EH44 Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		3	3	4	4	4	3	3	N/A	N/A	⇔	N/A	N/A	2	N/A	N/A	N/A	N/A
CYPE6 Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		73.6	74.3	76.8	81.5	79.6	73.2	74.8	317	424	⇑	90	RED	83.5	N/A	N/A	N/A	N/A
CYPE22 Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		38.9	32.5	31.4	27.8	19.4	18.9	16.8	62	370	⇓	95	RED	55.6	N/A	N/A	N/A	N/A

Education Termly Indicators	Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Spring 2023-24	RAG 2023-24
				Spring 22-23	Summer 22-23	Autumn 23-24	Measure	Numerator	Denominator			
							Spring 23-24					
EY2 Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	T		77.4	71.3	83.5	76.4	373	488	⇓	69.0	GREEN

Education Annual Indicators - Swale	Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2023-24	RAG 2023-24	DOT	Target 2024-25	Benchmark Group 2022-23	England 2022-23
				2020-21	2021-22	2022-23	Measure	Numerator	Denominator					SN or SE	
							2023-24								
EY14 Percentage of pupils at EYFS achieving a Good Level of Development	H	A		N/A	64.2	66.8	67.3	1,290	1,918	69.0	AMBER	⇑	69.0	69.6	67.2
EY15 Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		N/A	17.2	23.6	20.1	N/A	N/A	22.0	GREEN	⇑	20.0	23.6	20.4
SISE4 Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		N/A	55.1	55.6	60.7	1,204	1,984	60.0	GREEN	⇑	62.0	60	60
SISE16 Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		N/A	25.6	20.2	24.9	N/A	N/A	24.0	AMBER	⇓	23.0	27	22
SISE12 Average score at KS4 in Attainment 8	H	A		N/A	43.9	42.4	42.4	N/A	N/A	48.0	RED	⇔	47.0	47.4	46.3
SISE19 Average score at KS4 in Attainment 8 - FSM gap	L	A		N/A	16.6	16.8	16.8	N/A	N/A	17.5	GREEN	⇔	17.0	18.4	14.9
CYPE23 Average point score per A Level entry at KS5 [School students only]	H	A		N/A	34.50	31.9	31.93	N/A	N/A	34.40	AMBER	⇔	34.80	35.24	34.63
CYPE24 Average point score per Applied General entry at KS5 [School students only]	H	A		N/A	31.42	28.7	28.74	N/A	N/A	29.20	AMBER	⇔	30.00	29.34	30.93
CYPE25 Average point score per Tech Level entry at KS5 [School students only]	H	A		N/A	35.12	35.5	35.52	N/A	N/A	36.00	AMBER	⇔	38.00	32.69	33.17
SEND10 Percentage of pupils with an Education, Health and Care Plan (EHCP)	L	A		4.4	5.4	5.8	6.1	1,491	24,482	4.8	RED	⇓	4.8	4.6	4.2
CYPE2 Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					91.2	92.2
CYPE3 Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					83.3	83.3
EH46 Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		12.0	22.1	19.3	17.3	2,039	11,820	16.5	AMBER	⇑	15.8	15.2	16.2
EH47 Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		24.2	36.8	33.1	30.4	2,699	8,878	27.0	RED	⇑	23.0	26.5	26.5

Directorate Scorecard - Thanet District

Integrated Children's Services Monthly Indicators	Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
										Measure	Numerator	Denominator								
Thanet Margate CSWT				Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24									SN or SE	
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		28.7	28.3	27.5	28.0	27.6	28.2	27.1	614	2,263	⇧	25.0	AMBER	27.5	25.0	AMBER	19.4	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		94.4	94.6	94.4	94.4	94.7	100.0	100.0	37	37	⇔	90.0	GREEN	94.4	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	28.1	27.5	28.7	28.2	24.7	19.0	15.5	11	71	⇩	20.0	AMBER	28.7	20.0	RED	24.3	23.6
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		68.7	69.0
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		442	480
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	73.3	73.3	72.2	72.2	64.7	64.7	66.7	10	15	⇧	85.0	RED	72.2	85.0	RED	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	81.4	87.7	87.7	80.2	74.0	74.0	72.8	11.6	16.0	⇩	85.0	RED	87.7	85.0	GREEN	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS		29.3	27.2	26.1	27.5	32.2	30.0	27.0	315	11.6	⇧	18.0	RED	26.1	18.0	RED	N/A	N/A
Thanet Ramsgate CSWT				Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24										
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		24.6	10.7	12.9	12.1	9.1	8.8	6.1	2	33	⇧	25.0	GREEN	12.9	25.0	GREEN	19.4	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		93.3	96.7	93.1	92.9	96.6	96.7	86.2	25	29	⇩	90.0	AMBER	93.1	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	6.3	7.1	12.5	11.9	9.8	9.5	29.4	15	51	⇧	20.0	RED	12.5	20.0	AMBER	24.3	23.6
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		68.7	69.0
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		442	480
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	38.5	38.5	46.7	46.7	46.7	46.7	50.0	8	16	⇧	85.0	RED	46.7	85.0	RED	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	66.3	60.1	60.1	60.1	60.1	60.1	60.1	9.6	16.0	⇔	85.0	RED	60.1	85.0	RED	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS		30.1	26.4	28.6	28.5	32.4	31.6	33.3	287	8.6	⇩	18.0	RED	28.6	18.0	RED	N/A	N/A

Directorate Scorecard - Thanet District

Integrated Children's Services Monthly Indicators	Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2021-22	England 2021-22
										Measure	Numerator	Denominator								
Thanet EHU				Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24									SN or SE	
EH72-F Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		30.2	30.1	30.2	30.6	30.4	28.6	26.7	255	956	⇧	25.0	AMBER	30.2	25.0	RED	*28*	N/A
EH52-F Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		93.1	93.3	92.7	92.5	93.2	93.8	92.9	470	506	⇩	85.0	GREEN	92.7	85.0	GREEN	N/A	N/A
Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		89.5	89.5	90.5	90.5	89.5	89.5	94.1	16	17	⇧	85.0	GREEN	90.5	85.0	GREEN	N/A	N/A
EH16-F Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		13.9	14.4	14.8	14.9	15.3	16.5	17.3	75	433	⇩	15.0	AMBER	14.8	15.0	GREEN	N/A	N/A
Average Caseload within EH Units (Families)	L	MS		10.2	12.0	12.3	12.2	12.7	13.7	13.2	240	18.2	⇩	20.0	AMBER	12.3	15.0	GREEN	N/A	N/A

Integrated Children's Services Quarterly Indicators - Thanet	Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	South East as at Jan 2023	England & Wales as at Jan 2023
							Rate	Numerator	Denominator								
				Q2 23-24	Q3 23-24	Q4 23-24	Q1 24-25										
CYPE8 Rate of proven re-offending by CYP	L	Q		16.2	17.5	25.0	21.0	13	62	⇩	28.7	GREEN	16.4	30.0	GREEN	31.2	28.5

Directorate Scorecard - Thanet District

Education Monthly Indicators - Thanet		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
					Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Measure	Numerator	Denominator							SN or SE	
											Apr-24										
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		4.0	2.9	7.7	24.2	8.3	38.5	50.0	16	32	⇧	45	GREEN	53.8	60	AMBER	42.8	49.2
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		5.2	5.8	5.7	6.1	6.2	6.4	5.9	191	3,226	⇧	2.8	RED	5.0	2.8	RED	2.5	2.8
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		12.6	12.5	12.5	12.4	12.4	11.7	12.4	272	2,200	⇩	9	RED	12.8	9	RED	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		3	3	3	3	2	2	2	N/A	N/A	⇔	N/A	N/A	2	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		2	2	3	3	3	2	2	N/A	N/A	⇔	N/A	N/A	4	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		82.1	81.0	79.7	81.8	83.1	72.6	72.7	340	468	⇧	90	RED	79.2	N/A	N/A	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		39.5	34.6	34.3	29.8	19.5	18.4	16.7	57	342	⇩	95	RED	54.3	N/A	N/A	N/A	N/A

Education Termly Indicators		Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Spring 2023-24	RAG 2023-24
					Spring 22-23	Summer 22-23	Autumn 23-24	Measure	Numerator	Denominator			
								Spring 23-24					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	T		77.5	73.8	86.5	78.3	379	484	⇧	69.0	GREEN

Education Annual Indicators - Thanet		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2023-24	RAG 2023-24	DOT	Target 2024-25	Benchmark Group 2022-23	England 2022-23
					2020-21	2021-22	2022-23	Measure	Numerator	Denominator					SN or SE	
								2023-24								
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		N/A	60.1	61.2	60.1	869	1,447	69.0	RED	⇩	69.0	69.6	67.2
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		N/A	23.7	21.0	24.6	N/A	N/A	22.0	AMBER	⇩	20.0	23.6	20.4
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		N/A	52.2	53.9	55.1	891	1,618	60.0	RED	⇧	62.0	60	60
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		N/A	22.6	22.8	19.5	N/A	N/A	24.0	GREEN	⇧	23.0	27	22
SISE12	Average score at KS4 in Attainment 8	H	A		N/A	43.9	44.1	44.1	N/A	N/A	48.0	RED	⇔	47.0	47.4	46.3
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		N/A	15.3	15.8	15.8	N/A	N/A	17.5	GREEN	⇔	17.0	18.4	14.9
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		N/A	32.93	32.35	32.35	N/A	N/A	34.40	AMBER	⇔	34.80	35.24	34.63
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		N/A	34.24	30.49	30.49	N/A	N/A	29.20	GREEN	⇔	30.00	29.34	30.93
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		N/A	47.00	40.36	40.36	N/A	N/A	36.00	GREEN	⇔	38.00	32.69	33.17
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP)	L	A		5.1	5.9	6.3	6.6	1,329	20,137	4.8	RED	⇩	4.8	4.6	4.2
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					91.2	92.2
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					83.3	83.3
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		15.7	24.7	22.0	20.7	1,938	9,382	16.5	RED	⇧	15.8	15.2	16.2
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		17.2	31.3	32.2	29.2	2,312	7,908	27.0	RED	⇧	23.0	26.5	26.5

Directorate Scorecard - Tonbridge and Malling District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
											Measure	Numerator	Denominator								
Sevenoaks North & Tonbridge and Malling CSWT					Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24									SN or SE	
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		25.1	25.1	26.6	26.8	27.0	25.7	24.9	423	1,696	⇧	25.0	GREEN	26.6	25.0	AMBER	19.4	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		78.3	78.3	79.2	82.4	88.5	86.5	86.3	44	51	⇩	90.0	AMBER	79.2	90.0	RED	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	21.7	22.6	20.0	19.3	19.1	18.0	18.2	24	132	⇧	20.0	GREEN	20.0	20.0	GREEN	24.3	23.6
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A		N/A		68.7	69.0
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A		N/A		N/A	N/A
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A		N/A		442	480
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A		N/A		N/A	N/A
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	76.2	76.2	80.8	80.8	81.5	81.5	85.2	23	27	⇧	85.0	GREEN	80.8	85.0	AMBER	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	71.4	71.4	71.4	60.7	60.7	63.0	57.8	15.6	27.0	⇩	85.0	RED	71.4	85.0	RED	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A		N/A		N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS		20.4	20.2	22.4	24.0	25.2	23.5	25.3	471	18.6	⇩	18.0	RED	22.4	18.0	RED	N/A	N/A
Sevenoaks North & Tonbridge and Malling EHU					Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24										
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		29.5	29.5	29.8	29.6	29.0	28.7	29.2	313	1,071	⇩	25.0	AMBER	29.8	25.0	AMBER	28	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		97.8	98.2	98.1	98.2	98.2	97.8	98.0	627	640	⇧	85.0	GREEN	98.1	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		100.0	100.0	100.0	100.0	100.0	100.0	100.0	11	11	⇔	85.0	GREEN	100.0	85.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		13.9	14.3	15.0	15.0	16.6	16.0	14.5	69	477	⇧	15.0	GREEN	15.0	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS		16.6	17.6	16.2	14.7	14.4	14.4	13.9	237	17.0	⇩	20.0	AMBER	16.2	15.0	AMBER	N/A	N/A

Integrated Children's Services Quarterly Indicators - Tonbridge and Malling		Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	South East as at Jan 2023	England & Wales as at Jan 2023
								Rate	Numerator	Denominator								
					Q2 23-24	Q3 23-24	Q4 23-24	Q1 24-25										
CYPE8	Rate of proven re-offending by CYP	L	Q		14.3	14.3	12.5	26.1	6	23	⇩	28.7	GREEN	23.1	30.0	GREEN	31.2	28.5

Directorate Scorecard - Tonbridge and Malling District

Education Monthly Indicators - Tonbridge and Malling	Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
										Measure	Numerator	Denominator							SN or SE	
				Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24										
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		16.7	30.4	11.5	26.3	13.3	42.1	30.4	7	23	⇧	45	RED	31.2	60	RED	42.8	49.2
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		2.9	3.2	3.2	3.1	2.9	2.9	2.9	90	3,136	⇔	2.8	AMBER	2.9	2.8	AMBER	2.5	2.8
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		7.7	7.8	7.8	7.7	7.6	7.1	7.2	109	1,515	⇩	9	GREEN	8.1	9	GREEN	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		3	4	3	3	2	2	2	N/A	N/A	⇔	N/A	N/A	2	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		6	9	11	10	10	10	10	N/A	N/A	⇔	N/A	N/A	8	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		73.3	78.8	78.1	80.8	69.2	68.5	71.8	107	149	⇧	90	RED	59.3	N/A	N/A	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		38.8	32.3	32.7	27.2	18.9	17.7	14.3	38	266	⇩	95	RED	59.2	N/A	N/A	N/A	N/A

Education Termly Indicators	Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Spring 2023-24	RAG 2023-24
							Measure	Numerator	Denominator			
				Spring 22-23	Summer 22-23	Autumn 23-24	Spring 23-24					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	T		68.9	64.3	74.1	69.7	179	257	⇧	69.0	GREEN

Education Annual Indicators - Tonbridge and Malling	Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2023-24	RAG 2023-24	DOT	Target 2024-25	Benchmark Group 2022-23	England 2022-23
							Measure	Numerator	Denominator					SN or SE	
				2020-21	2021-22	2022-23	2023-24								
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		N/A	70.6	69.8	72.0	1,098	1,525	69.0	GREEN	⇧	69.0	69.6	67.2
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		N/A	23.1	33.3	29.8	N/A	N/A	22.0	RED	⇧	20.0	23.6	20.4
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		N/A	59.1	60.5	63.7	1,114	1,750	60.0	GREEN	⇧	62.0	60	60
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		N/A	33.5	32.7	31.7	N/A	N/A	24.0	RED	⇧	23.0	27	22
SISE12	Average score at KS4 in Attainment 8	H	A		N/A	55.9	53.3	53.3	N/A	N/A	48.0	GREEN	⇔	47.0	47.4	46.3
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		N/A	23.0	22.1	22.1	N/A	N/A	17.5	RED	⇔	17.0	18.4	14.9
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		N/A	41.92	39.4	39.38	N/A	N/A	34.40	GREEN	⇔	34.80	35.24	34.63
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		N/A	32.48	30.7	30.71	N/A	N/A	29.20	GREEN	⇔	30.00	29.34	30.93
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		N/A	31.84	32.5	32.49	N/A	N/A	36.00	RED	⇔	38.00	32.69	33.17
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP)	L	A		3.9	4.3	4.5	4.7	1,103	23,677	4.8	GREEN	⇩	4.8	4.6	4.2
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					91.2	92.2
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					83.3	83.3
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		5.5	15.5	14.3	14.0	1,463	10,424	16.5	GREEN	⇧	15.8	15.2	16.2
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		10.6	28.7	26.8	23.4	2,415	10,309	27.0	GREEN	⇧	23.0	26.5	26.5

Directorate Scorecard - Tunbridge Wells District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
											Measure	Numerator	Denominator								
Sevenoaks South & Tunbridge Wells CSWT					Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24									SN or SE
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		28.7	28.9	30.1	30.3	30.5	30.5	30.4	474	1,559	⇑	25.0	RED	30.1	25.0	RED	19.4	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		86.0	87.8	83.3	83.8	84.2	85.0	87.5	35	40	⇑	90.0	AMBER	83.3	90.0	AMBER	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	15.9	15.4	25.8	23.4	21.9	22.0	29.5	18	61	⇓	20.0	RED	25.8	20.0	AMBER	24.3	23.6
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		68.7	69.0
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		442	480
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	60.0	60.0	64.7	64.7	56.3	56.3	70.6	12	17	⇑	85.0	RED	64.7	85.0	RED	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	76.2	71.4	71.4	71.4	71.4	71.4	76.2	16.0	21.0	⇑	85.0	AMBER	71.4	85.0	RED	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS		19.5	21.5	21.7	20.3	24.1	23.3	17.9	305	17.0	⇑	18.0	GREEN	21.7	18.0	AMBER	N/A	N/A
Sevenoaks South & Tunbridge Wells EHU					Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24										
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		28.6	28.8	29.0	28.6	27.7	28.0	28.4	232	817	⇓	25.0	AMBER	29.0	25.0	AMBER	*28*	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		96.7	96.6	96.6	96.2	96.9	96.6	95.3	369	387	⇓	85.0	GREEN	96.6	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		90.0	90.0	91.7	91.7	91.7	91.7	91.7	11	12	⇔	85.0	GREEN	91.7	85.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		11.4	10.5	10.9	9.3	9.8	9.9	10.6	36	340	⇓	15.0	GREEN	10.9	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS		17.9	15.7	15.5	15.5	12.9	13.9	17.3	138	8.0	⇑	20.0	AMBER	15.5	15.0	AMBER	N/A	N/A

Integrated Children's Services Quarterly Indicators - Tunbridge Wells		Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	South East as at Jan 2023	England & Wales as at Jan 2023
								Rate	Numerator	Denominator								
					Q2 23-24	Q3 23-24	Q4 23-24	Q1 24-25										
CYPE8	Rate of proven re-offending by CYP	L	Q		11.1	35.7	37.5	52.4	11	21	⇓	28.7	RED	20.1	30.0	GREEN	31.2	28.5

Directorate Scorecard - Tunbridge Wells District

Education Monthly Indicators - Tunbridge Wells		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
											Measure	Numerator	Denominator							SN or SE	
					Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24										
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		0.0	15.4	27.8	16.7	5.6	31.6	38.9	7	18	⇧	45	AMBER	24.4	60	RED	42.8	49.2
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		2.2	2.4	2.4	2.6	2.6	2.6	2.5	74	2,975	⇧	2.8	GREEN	2.3	2.8	GREEN	2.5	2.8
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		10.1	9.9	9.9	10.5	10.4	10.8	9.5	91	958	⇧	9	AMBER	10.1	9	AMBER	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		0	0	0	0	0	0	0	N/A	N/A	⇔	N/A	N/A	0	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		7	9	9	9	9	8	9	N/A	N/A	⇩	N/A	N/A	6	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		85.2	85.1	85.7	87.2	86.8	82.5	82.7	139	168	⇧	90	RED	72.0	N/A	N/A	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		52.8	46.8	46.5	39.6	25.3	24.4	18.0	31	172	⇩	95	RED	62.6	N/A	N/A	N/A	N/A

Education Termly Indicators		Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Spring 2023-24	RAG 2023-24
								Measure	Numerator	Denominator			
					Spring 22-23	Summer 22-23	Autumn 23-24	Spring 23-24					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	T		65.8	62.3	78.8	71.4	132	185	⇧	69.0	GREEN

Education Annual Indicators - Tunbridge Wells		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2023-24	RAG 2023-24	DOT	Target 2024-25	Benchmark Group 2022-23	England 2022-23
								Measure	Numerator	Denominator					SN or SE	
					2020-21	2021-22	2022-23	2023-24								
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		N/A	66.6	69.2	71.9	878	1,221	69.0	GREEN	⇧	69.0	69.6	67.2
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		N/A	29.3	28.0	33.3	N/A	N/A	22.0	RED	⇩	20.0	23.6	20.4
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		N/A	63.4	63.4	68.6	905	1,320	60.0	GREEN	⇧	62.0	60	60
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		N/A	31.1	38.2	25.6	N/A	N/A	24.0	AMBER	⇧	23.0	27	22
SISE12	Average score at KS4 in Attainment 8	H	A		N/A	56.6	53.5	53.5	N/A	N/A	48.0	GREEN	⇔	47.0	47.4	46.3
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		N/A	18.2	22.3	22.3	N/A	N/A	17.5	RED	⇔	17.0	18.4	14.9
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		N/A	42.35	37.8	37.75	N/A	N/A	34.40	GREEN	⇔	34.80	35.24	34.63
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		N/A	33.16	29.2	29.20	N/A	N/A	29.20	GREEN	⇔	30.00	29.34	30.93
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		N/A	37.25	37.2	37.22	N/A	N/A	36.00	GREEN	⇔	38.00	32.69	33.17
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP)	L	A		3.7	3.9	4.2	4.3	847	19,774	4.8	GREEN	⇩	4.8	4.6	4.2
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					91.2	92.2
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					83.3	83.3
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		6.6	15.9	14.6	12.6	993	7,890	16.5	GREEN	⇧	15.8	15.2	16.2
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		7.5	23.4	21.0	16.4	1,336	8,139	27.0	GREEN	⇧	23.0	26.5	26.5

Data Sources for Current Report

Code	Indicator	Source Description	Latest Data Description	Latest Data release date
Activity-Volume Measures				
CYPE10	Number of Primary Schools	MI School Census Database	May 2024 School Census	July 2024
CYPE11	Number of Secondary Schools	MI School Census Database	May 2024 School Census	July 2024
CYPE12	Number of Special Schools	MI School Census Database	May 2024 School Census	July 2024
CYPE13	Total pupils on roll in Primary Schools	MI School Census Database	May 2024 School Census	July 2024
CYPE14	Total pupils on roll in Secondary Schools	MI School Census Database	May 2024 School Census	July 2024
CYPE15	Total pupils on roll in Special Schools	MI School Census Database	May 2024 School Census	July 2024
CYPE16	Percentage of Primary School pupils eligible for Free School Meals	MI School Census Database	May 2024 School Census	July 2024
CYPE17	Percentage of Secondary School pupils eligible for Free School Meals	MI School Census Database	May 2024 School Census	July 2024
CYPE18	Percentage of Special School pupils eligible for Free School Meals	MI School Census Database	May 2024 School Census	July 2024
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	MI Ofsted Database	Inspections as at end of July 2024	Aug 2024
SISE35	Percentage of Primary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	MI Ofsted Database	Inspections as at end of July 2024	Aug 2024
SISE36	Percentage of Secondary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	MI Ofsted Database	Inspections as at end of July 2024	Aug 2024
SISE37	Percentage of Special Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	MI Ofsted Database	Inspections as at end of July 2024	Aug 2024
CYPE19	Number of requests for SEND statutory assessment	Synergy reporting	Snapshot data as at end of July 2024	Aug 2024
EH71-C	Rate of notifications received into Early Help per 10,000 of the 0-17 population (inclusive, rolling 12 months)	Early Help module	Rolling 12 months up to end of July 2024	Aug 2024
SCS02	Rate of referrals to Children's Social Work Services per 10,000 of the 0-17 population (inclusive, rolling 12 months)	Liberi	Rolling 12 months up to end of July 2024	Aug 2024
FD01-C	Number of contacts processed in the Front Door	Early Help module	Children referred during the month of July 2024	Aug 2024
FD14-C	Number of Information, Advice and Guidance contacts processed in the Front Door	Early Help module	Children referred during the month of July 2024	Aug 2024
FD02-C	Number of contacts processed in the Front Door which met the threshold for CSWS involvement	Early Help module	Children referred during the month of July 2024	Aug 2024
FD03-C	Number of contacts processed in the Front Door which proceeded to Early Help	Early Help module	Children referred during the month of July 2024	Aug 2024
EH05-F	Number of cases open to Early Help Units	Early Help module	Snapshot data as at end of July 2024	Aug 2024
SCS01	Number of open Social Work cases	Liberi	Snapshot data as at end of July 2024	Aug 2024
	Number of Child Protection cases	Liberi	Snapshot data as at end of July 2024	Aug 2024
	Number of Children in Care	Liberi	Snapshot data as at end of July 2024	Aug 2024
	Number of Care Leavers	Liberi	Snapshot data as at end of July 2024	Aug 2024
EH35	Number of First Time Entrants into the Youth Justice system	MI monthly reporting (CareDirector Youth)	Rolling 12 months up to July 2024	Aug 2024
FS3	Number of Focused Support Requests started during the month	Core+	Snapshot data as at end of July 2024	Aug 2024
FS3a	Number of Focused Support Requests started during the month - by Children Centre	Core+	Snapshot data as at end of July 2024	Aug 2024
FS3b	Number of Focused Support Requests started during the month - by Youth Hub	Core+	Snapshot data as at end of July 2024	Aug 2024
FS8	Percentage of Focused Support Requests supported by Open Access after 3 months	Core+	Snapshot data as at end of July 2024	Aug 2024
TS3	Number of Clients supported (interventions and sessions)	Core+	Snapshot data as at end of July 2024	Aug 2024
SEND Indicators				
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	Synergy - monthly reported data	Snapshot data as at end of July 2024	Aug 2024
APP17-N	Total number of EHCPs issued within 20 weeks	Synergy - monthly reported data	Snapshot data as at end of July 2024	Aug 2024
APP17-D	Total number of EHCPs issued	Synergy - monthly reported data	Snapshot data as at end of July 2024	Aug 2024
APP17-A	Average duration in days from assessment request to EHCP completion	Synergy - monthly reported data	Snapshot data as at end of July 2024	Aug 2024
APP-EP	Percentage of assessment requests sent to Educational Psychology returned within 6 weeks	Synergy - monthly reported data	Snapshot data as at end of July 2024	Aug 2024
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	Synergy - monthly reported data	Snapshot data as at end of July 2024	Aug 2024
	Percentage of open Educational Psychology referrals waiting more than 6 weeks	Synergy - monthly reported data	Snapshot data as at end of July 2024	Aug 2024
	Percentage of SEND statutory assessment requests waiting more than 20 weeks	Synergy - monthly reported data	Snapshot data as at end of July 2024	Aug 2024

Data Sources for Current Report

Code	Indicator	Source Description	Latest Data Description	Latest Data release date
Key Performance Indicators				
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	Liberi	Rolling 12 months up to July 2024	Aug 2024
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	Liberi	Rolling 12 months up to July 2024	Aug 2024
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	Liberi	Rolling 12 months up to July 2024	Aug 2024
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	Liberi	Snapshot as at July 2024	Aug 2024
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	Liberi	Snapshot as at July 2024	Aug 2024
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	Liberi	Rolling 12 months up to July 2024	Aug 2024
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	Liberi	Rolling 12 months up to July 2024	Aug 2024
SCS37	Percentage of Case File Audits graded good or outstanding	Liberi	Rolling 12 months up to July 2024	Aug 2024
SCS40	Percentage of case holding posts filled by permanent qualified social workers	Area Staffing Spreadsheets	Snapshot as at July 2024	Aug 2024
SCS42	Average caseloads in the CIC Teams	Liberi / Area Staffing Spreadsheets	Snapshot as at July 2024	Aug 2024
SCS43	Average caseloads in the CSWT Teams	Liberi / Area Staffing Spreadsheets	Snapshot as at July 2024	Aug 2024
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	Early Help module	Snapshot as at July 2024	Aug 2024
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	Early Help module	Snapshot as at July 2024	Aug 2024
	Percentage of EH Unit Case Audits rated good or outstanding	Early Help module	Snapshot as at July 2024	Aug 2024
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	Early Help module	Snapshot as at July 2024	Aug 2024
	Average Caseload within EH Units (Families)	Early Help module	Snapshot as at July 2024	Aug 2024
CYPE8	Rate of proven re-offending by CYP	MOJ quarterly reporting	Quarter 4 reporting for 2023-24	Aug 2024
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	Monthly submission to DfE via NCCIS for KCC	Snapshot as at July 2024	Aug 2024
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	Synergy - monthly reported data	Snapshot as at July 2024	Aug 2024
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	Synergy - monthly reported data	Rolling 12 months up to July 2024	Aug 2024
EH44	Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils	Synergy - monthly reported data	Rolling 12 months up to July 2024	Aug 2024
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	Fair Access Team Synergy reporting	Rolling 12 months up to July 2024	Aug 2024
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	Fair Access Team Synergy reporting	Rolling 12 months up to July 2024	Aug 2024
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	FF2 Team in Early Years & Childcare	Snapshot as at April 2024	April 2024
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	End of year assessments based on EYFSP framework	2023-24 School returns/MI Calcs (LA & District)	Aug 2024
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap	End of year assessments based on EYFSP framework	2023-24 School returns/MI Calcs (LA & District)	Aug 2024
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	Test/TA results for end of academic year	2023-24 DfE dataset/MI Calcs (LA & District)	Aug 2024
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	Test/TA results for end of academic year	2023-24 DfE dataset/MI Calcs (LA & District)	Aug 2024
SISE12	Average score at KS4 in Attainment 8	Test results for end of academic year	2022-23 DfE Published (LA) NPD (District)	Feb 2024
SISE19	Average score at KS4 in Attainment 8 - FSM gap	Test results for end of academic year	2022-23 DfE Published (LA) NPD (District)	Feb 2024
CYPE23	Average point score per A Level entry at KS5 [School students only]	Test results for end of academic year	2022-23 DfE Published (LA) NPD (District)	Feb 2024
CYPE24	Average point score per Applied General entry at KS5 [School students only]	Test results for end of academic year	2022-23 DfE Published (LA) NPD (District)	Feb 2024
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	Test results for end of academic year	2022-23 DfE Published (LA) NPD (District)	Feb 2024
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP)	DfE annual snapshot based on school census	Snapshot as at January 2024	June 2024
CYPE2	Percentage of parents getting first preference of primary school	Admissions school places offered for start of academic year	Offers data for academic year 2024-25	May 2024
CYPE3	Percentage of parents getting first preference of secondary school	Admissions school places offered for start of academic year	Offers data for academic year 2024-25	May 2024
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	Aut/Spr data for academic year 2022-23	Aut 2023 & Spring 2024 MI Calcs (LA & Distr)	July 2024
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	Aut/Spr data for academic year 2022-23	Aut 2023 & Spring 2024 MI Calcs (LA & Distr)	July 2024

Indicator Definitions

Code	Indicator	Definition
Activity-Volume Measures		
CYPE10	Number of Primary Schools	The number of Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools). Total is as at the latest available termly school census.
CYPE11	Number of Secondary Schools	The number of Kent maintained Secondary schools and Secondary academies (including Free Schools). Total is as at the latest available termly school census.
CYPE12	Number of Special Schools	The number of Kent maintained Special schools and Special academies. Total is as at the latest available termly school census.
CYPE13	Total pupils on roll in Primary Schools	The number of pupils on roll in Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools). Total excludes guest and subsidiary pupils and is as at the latest available termly school census.
CYPE14	Total pupils on roll in Secondary Schools	The number of pupils on roll in Kent maintained Secondary schools and Secondary academies (including Free Schools). Total excludes guest and subsidiary pupils and is as at the latest available termly school census.
CYPE15	Total pupils on roll in Special Schools	The number of pupils on roll in Kent maintained Special schools and Special academies. Total excludes guest and subsidiary pupils and is as at the latest available termly school census.
CYPE16	Percentage of Primary School pupils eligible for Free School Meals	The number of pupils eligible for Free School Meals in Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools) as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census.
CYPE17	Percentage of Secondary School pupils eligible for Free School Meals	The number of pupils eligible for Free School Meals in Kent maintained Secondary schools and Secondary academies (including Free Schools) as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census.
CYPE18	Percentage of Special School pupils eligible for Free School Meals	The number of pupils eligible for Free School Meals in Kent maintained Special schools and Special academies as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census.
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	The percentage of Kent Early Years settings (non-domestic premises only), judged good or outstanding for overall effectiveness in their latest inspection, as a proportion of all inspected Kent Early Years settings (non domestic premises only).
SISE35	Percentage of Primary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	The percentage of Kent maintained Primary schools and Primary academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Primary schools and Primary academies.
SISE36	Percentage of Secondary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	The percentage of Kent maintained Secondary schools and Secondary academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Secondary schools and Secondary academies.
SISE37	Percentage of Special Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	The percentage of Kent maintained Special schools and Special academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Special schools and Special academies.
CYPE19	Number of requests for SEND statutory assessment	The number of initial requests for assessment for Education, Health and Care Plans (EHCPs) for 0-25 year olds in Kent LA.
EH71-C	Rate of notifications received into Early Help per 10,000 of the 0-17 population (inclusive, rolling 12 months)	The total number of referrals to an Early Help Unit completed during the corresponding reporting month per 10,000 (Population figures are updated upon reciept of the latest ONS Mid Year population estimates). This is a child level indicator.
SCS02	Rate of referrals to Children's Social Work Services per 10,000 of the 0-17 population (inclusive, rolling 12 months)	This indicator shows the rate of referrals received by Children's Social Work Services. Numerator: Number of referrals (rolling 12 month period). Denominator: child population figure divided by 10,000 (Population figures are updated upon receipt of the latest ONS Mid Year Estimates).
FD01-C	Number of contacts processed in the Front Door	The total number of notifications received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.
FD14-C	Number of Information, Advice and Guidance contacts processed in the Front Door	The total number of notifications with a contact outcome of "Information, Advice & Guidance" received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.

Indicator Definitions

Code	Indicator	Definition
Activity-Volume Measures (Continued)		
FD02-C	Number of contacts processed in the Front Door which met the threshold for CSWS involvement	The total number of notifications with a contact outcome of "Threshold met for CSWS" received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.
FD03-C	Number of contacts processed in the Front Door which proceeded to Early Help	The total number of notifications with a contact outcome of "Proceed to Early Help Unit" received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.
EH05-F	Number of cases open to Early Help Units	The number of open cases as at the end of the corresponding reporting month. The data includes all cases sent to units at Early Help Record stage prior to the end of the month. This is a family level indicator.
SCS01	Number of open Social Work cases	The total caseload figures for Children's Social Work Services.
	Number of Child Protection cases	The number of Children who have a Child Protection Plan as at the end of the corresponding reporting month.
	Number of Children in Care	The number of Children in Care as at the end of the corresponding reporting month.
	Number of Care Leavers	The number of Care Leavers as at the end of the corresponding reporting month.
EH35	Number of First Time Entrants into the Youth Justice system	First time entrants are defined as young people (aged 10 – 17 years) who receive their first substantive outcome (relating to a Youth Caution with or without an intervention, or a Conditional Caution or a Court disposal for those who go directly to Court without a Youth Caution or Conditional Caution).
FS3	Number of Focused Support Requests started during the month	The total number of focused support referrals started in the month. The total is the number of family referrals, not number of clients.
FS3a	Number of Focused Support Requests started during the month - by Children Centre	The total number of focused support referrals started in the month by Children Centre. The total is the number of family referrals, not number of clients.
FS3b	Number of Focused Support Requests started during the month - by Youth Hub	The total number of focused support referrals started in the month by Youth Hub. The total is the number of family referrals, not number of clients.
FS8	Percentage of Focused Support Requests supported by Open Access after 3 months	Percentage of referrals still supported by Open Access within 3 months of focus support closing (Further Engagement). Reported month is the date three months after focus support closed date. Further engagement is at least one member of the family to have attended any type of session or taken part in a client/family intervention. Interventions counted as successful are as follows: 'Direct Intervention outside of a group setting', 'Direct Intervention in group setting', 'Email/Telephone/Text', 'Meeting - Client(s) present', 'FF2 Contact', 'NEET Contact', 'Contact with Client'.
TS3	Number of Clients supported (interventions and sessions)	Number of distinct clients who have attended at least one session or client/family intervention (excluding focused support) within the month.

Indicator Definitions

Code	Indicator	Definition
SEND Indicators		
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	The percentage of Education and Health Care Plans that are issued within 20 weeks as a proportion of all such plans. The data is a snapshot at the end of the month. An education, health and care plan (EHCP) replaced statements and are for children and young people aged up to 25 who need more support than is available through special educational needs support.
APP17-N	Total number of EHCPs issued within 20 weeks	The number of Education and Health Care Plans that are issued within 20 weeks.The data is a snapshot at the end of the month. An education, health and care plan (EHCP) replaced statements and are for children and young people aged up to 25 who need more support than is available through special educational needs support.
APP17-D	Total number of EHCPs issued	The total number of Education and Health Care Plans that are issued.The data is a snapshot at the end of the month. An education, health and care plan (EHCP) replaced statements and are for children and young people aged up to 25 who need
APP17-A	Average duration in days from assessment request to EHCP completion	
APP-EP	Percentage of assessment requests sent to Educational Psychology returned within 6 weeks	The percentage of Educational Psychology assessments returned within a 6 week timeframe as a proportion of all such requests.
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	The number of pupils with an EHCP that are placed in independent Special schools or out-of-county Special schools as a percentage of the total number of pupils with an EHCP
	Percentage of open Educational Psychology referrals waiting more than 6 weeks	The percentage of open referrals to the educational psychology service that have been waitng more than 6 weeks as a proportion of all such cases. The data is a snapshot at the end of the month.
	Percentage of SEND statutory assessment requests waiting more than 20 weeks	The percentage of cases where a request for a statutory assessment has been made but no final EHCP has been issued that have been waitng more than 20 weeks as a proportion of all such cases. The data is a snapshot at the end of the month.
Key Performance Indicators		
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	The percentage of referrals to SCS in the last 12 months where the previous referral date (if any) is within 12 months of the new referral date.
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	The percentage of returner interviews completed in the last 12 months where the case was open to SCS at the point the child went missing and the child was aged under 18 at the point of going missing.
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	The percentage of children who become subject to a Child Protection Plan during the last 12 months who have been subject to a previous plan.
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	The percentage of Children in Care aged under 16 at the snapshot date who had been looked after continuously for at least 2.5 years who were living in the same placement for at least 2 years, or are placed for adoption and their adoptive placement together with their previous placement together last for at least 2 years.
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	The percentage of Kent Children in Care at the snapshot date who are in Foster Care and are placed with KCC Foster Carers or with Relatives and Friends. UASC are excluded
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	The average number of days between becoming a Looked After Child and moving in with Adoptive Family (for children who have been Adopted in the last 12 months)
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	The percentage of relevant and former relevant care leavers who we were in contact with in a 4 month window around their birthday who were aged 17, 18, 19, 20 or 21 and were in education, employment or training.
SCS37	Percentage of Case File Audits graded good or outstanding	The percentage of all completed case audits in the last 12 months where the overall grading was good or outstanding

Indicator Definitions

Code	Indicator	Definition
Key Performance Indicators (Continued)		
SCS40	Percentage of case holding posts filled by permanent qualified social workers	The percentage of case holding posts (FTE) at the snapshot date which are held by qualified social workers employed by Kent County Council.
SCS42	Average caseloads in the CIC Teams	The average caseload of social workers within district based CIC Teams at the snapshot date.
SCS43	Average caseloads in the CSWT Teams	The average caseload of social workers within the district based Children's Social Work Teams (CSWTs) at the snapshot date.
EH72-F	Percentage of re-referrals to an Early Help Unit within 12 months of a previous Unit case (R12M)	The percentage of referrals into an EH Unit (R12M) that previously had an episode open to an Early Help Unit in the preceding 12 months. The data only looks at referrals allocated to a Unit. It is calculated using a comparison between the episode end date of the previous episode and the episode start date of the subsequent referral.
EH52-F	Percentage of Assessments completed in the given month, within 6 weeks of allocation	The percentage of assessments completed in the reporting month, where the assessment was completed within 30 working days of allocation.
	Percentage of EH Unit Case Audits rated good or outstanding	The percentage of all EH Unit completed case audits in the last 12 months where the overall grading was good or outstanding
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	The percentage of EH cases that have been closed with an outcome of "outcomes achieved" and then came back into either EH or CSWS in the next 3 months. Please note that there is a 3 month time lag on this data so the result shown for May 2020 is actually looking at all EH Closures in the 12 months up to February 2020.
	Average Caseload within EH Units (Families)	Definition to be confirmed.
CYPE8	Rate of proven re-offending by CYP	An offender enters the cohort if they are released from custody, received a non-custodial conviction at court or received a reprimand or warning (caution) in a three month period. A proven reoffence is defined as any offence committed in a one year follow-up period that leads to a court conviction, caution, reprimand or warning in the one year follow-up or within a further six month waiting period to allow the offence to be proven in court. **It is important to note that this is not comparable to previous proven reoffending publications which reported on a 12 month cohort.**
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	The percentage of young people who have left compulsory education, up until the end of National Curriculum Year 13, who have not achieved a positive education, employment or training destination.
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	The total number of pupils in Year R to Year 6 that have been permanently excluded from a Kent maintained Primary school, Special school or Pupil Referral Unit (PRU) or Primary academy or Special academy during the last 12 months.
EH44	Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils	The total number of pupils in Year 7 to Year 14 that have been permanently excluded from a Kent maintained Secondary school, Special school or Pupil Referral Unit (PRU) or Secondary academy or Special academy during the last 12 months.
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	The number of closed cases within 30 school days of their referral to Kent County Council's CME Team, as a percentage of the total number of cases opened within the period.
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	The number of CYP who register with the LA to Home Educate contacted to include information regarding a visit, within 10 days of receipt of the referral to Kent County Council's EHE Team, as a percentage of the total number of cases opened within the period.

Indicator Definitions

Code	Indicator	Definition
Key Performance Indicators (Continued)		
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	The number of two year old children accessing a free early education place at an early years provider as a proportion of the total number of families identified as potentially eligible for funding by the Department for Work and Pensions (DWP).
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	Percentage of pupils assessed as achieving Expected or Exceeding in all Prime Learning Goals and all literacy and mathematics Early Learning Goals at the end of reception year, based on the Early Years Foundation Stage framework.
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap	The difference between the achievement of non-FSM eligible pupils and FSM eligible pupils in terms of percentage assessed as achieving Expected or Exceeding in all Prime Learning Goals and all literacy and mathematics Early Learning Goals at the end of reception year, based on the Early Years Foundation Stage framework.
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	The percentage of pupils at the end of Key Stage 2 working at the Expected Standard in all of Reading, Writing & maths. Includes Kent maintained schools and academies.
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	The difference between the achievement of non-FSM eligible pupils and FSM eligible pupils in terms of percentage working at the Expected Standard in all of Reading, Writing & maths at KS2. Includes Kent maintained schools and academies.
SISE12	Average score at KS4 in Attainment 8	The average Attainment 8 score for pupils at end of Key Stage 4. Attainment 8 is a point score based on attainment across eight subjects which must include English; mathematics; three other English Baccalaureate (EBacc) subjects (sciences, computer science, geography, history and languages); and three further subjects, which can be from the range of EBacc subjects, or can be any other approved, high-value arts, academic, or vocational qualification.
SISE19	Average score at KS4 in Attainment 8 - FSM gap	The difference between the Attainment 8 score of non-FSM eligible pupils and FSM eligible pupils at the end of KS4 (see above definition for SISE12a). Includes Kent maintained schools and academies.
CYPE23	Average point score per A Level entry at KS5 [School students only]	The total number of points achieved in A-Level qualifications by pupils at the end of Key Stage 5 divided by the total number of entries made in all A-Level qualifications. Outcomes are for Kent maintained schools and academies only.
CYPE24	Average point score per Applied General entry at KS5 [School students only]	The total number of points achieved in Applied General qualifications by pupils at the end of Key Stage 5 divided by the total number of entries made in all Applied General qualifications. Outcomes are for Kent maintained schools and academies only.
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	The total number of points achieved in Tech Level qualifications by pupils at the end of Key Stage 5 divided by the total number of entries made in all Tech Level qualifications. Outcomes are for Kent maintained schools and academies only.
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP)	Percentage of pupils with an Education, Health and care Plan (EHCP) as a proportion of all pupils on roll in all schools as at January school census. Includes maintained schools and academies, Pupil Referral Units, Free schools and Independent schools (DfE published data).
CYPE2	Percentage of parents getting first preference of primary school	The percentage of parents who got their first preference of Primary school (out of their three ordered preferences) for their child.
CYPE3	Percentage of parents getting first preference of secondary school	The percentage of parents who got their first preference of Secondary school (out of their three ordered preferences) for their child.
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	The percentage of pupils that have been persistently absent from a Kent maintained Primary school or a Primary academy for 10% or more of their expected sessions over the reported time period.
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	The percentage of pupils that have been persistently absent from a Kent maintained Secondary school or a Secondary academy for 10% or more of their expected sessions over the reported time period.